

TOWN OF LOXAHATCHEE GROVES
RESOLUTION NO. 2025 - 72

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, a final budget has been prepared by the Town, estimating expenditures and revenues of the Town for the ensuing year, with detailed information, including revenues to be derived from sources other than ad valorem levy, and recommendations have been made as to the amount necessary to be appropriated for the ensuing year; and

WHEREAS, the preliminary millage and budget estimates, in conformity with the Town Charter, and applicable requirements of Florida law, have been filed with the Office of the Town Clerk and Palm Beach County Property Appraiser's Office, and have been open for inspection by the public, and

WHEREAS, a duly noticed first public hearing for the approval of a tentative budget for the Fiscal Year beginning October 1, 2025, was held on September 3, 2025 and continued to September 4, 2025, and the second public hearing for adoption of the Town's final budget for the Fiscal Year beginning October 1, 2025, was held on September 17, 2025.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA:

Section 1. Each "WHEREAS" clause set forth above is true and correct and herein incorporated by this reference.

Section 2. The budget estimates, a copy of which are attached hereto and expressly made a part hereof as Exhibit "A", are hereby adopted as the Town's final Budget for the Fiscal Year beginning October 1, 2025. There is hereby appropriated the sum of \$8,850,751 in new revenue, for the payment of operating expenditures for the Town Government pursuant to the terms of the above budget as summarized in Exhibit "A".

Section 3. The sums incorporated by reference listed as operating and other uses or expenses of the respective funds and departments of the Town shall be, and the same hereby are, appropriated and shall be paid out of the revenues herein appropriated for the fiscal year.

Section 4. The sums incorporated by reference based upon estimates prepared by the Town Manager shall be, and the same hereby are, fixed and adopted as the budget for the operation of the Town government for the fiscal year.

Section 5. The Town Manager is hereby authorized and empowered to amend the budget on an as needed basis in order to correct typographical errors and omissions that are

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purely scrivener's errors.

Section 6. The Town adopts the provisions of Chapter 200, Florida Statutes, which provide for the expenditures of monies for the fiscal year based upon the final budget approved by the Town Council.

Section 7. The fiscal year budget is automatically amended to re-appropriate encumbrances, outstanding contracts, capital outlay of project funds reserved or unexpended from Fiscal Year 2024-2025, said appropriation having been previously approved by the Town Council.

Section 8. Town Manager is hereby authorized and empowered to amend the budget to re-categorize general roll-over funds(s) into a more appropriate fund(s), so long as the general roll-over funds were actually dedicated in the Fiscal Year 2024-2025 budget.

Section 9. If any clause, section, or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and shall in no way affect the validity of the remaining portions of this Resolution.

Section 10. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 11. This Resolution shall become effective immediately upon its passage and adoption.

[THIS PORTION INTENTIONALLY LEFT BLANK.]

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Councilmember Coleman offered the foregoing resolution. Councilmember McLendon seconded the motion.

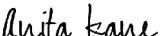
ADOPTED BY THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, THIS 17TH DAY OF SEPTEMBER, 2025.

ATTEST:

Signed by:

06E744C2F37F4A4...
Valerie Oakes, Town Clerk

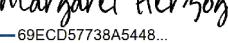
**TOWN OF LOXAHATCHEE GROVES,
FLORIDA**

Signed by:

A9C9C565B3A042F...
Voted: Aye
Mayor Anita Kane, Seat 3

APPROVED AS TO LEGAL FORM:

Signed by:

38AA89A9E4EB4AE...
Office of the Town Attorney

Signed by:

69ECD57738A5448...
Voted: Aye
Vice Mayor Margaret Herzog, Seat 5

Signed by:

6EF0CA7DB4EB49F...
Aye
Councilmember Todd McLendon, Seat 1

Signed by:

07066C56061A4B9...
Voted: Nay
Councilmember Lisa El-Ramey, Seat 2

Signed by:

2B235D3F5E51430...
Voted: Aye
Councilmember Paul Coleman II, Seat 4

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Exhibit A

BUDGET SUMMARY