

ORDINANCE NO. 2024-11

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, ADOPTING THE ANNUAL UPDATE TO THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN CONSISTENT WITH CHAPTER 163, FLORIDA STATUTES; PROVIDING FOR CONFLICT, SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, the Town Council, as the governing body of the Town of Loxahatchee Groves, Florida ("Town"), pursuant Section 163.3177(3)(b), Florida Statutes, is required to review the Capital Improvements Element of the Town's Comprehensive Plan and update the 5-year capital improvement schedule annually; and

WHEREAS, pursuant Section 163.3177(3)(b), Florida Statutes, modifications to update the 5-year capital improvement schedule may be adopted by ordinance and need not be an amendment to the Comprehensive Plan; and

WHEREAS, the Town Council has reviewed the Capital Improvements Element of the Town's Comprehensive Plan and has projected the 5-year capital improvement schedule for the years 2024-2028 to be financially feasible.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, THAT:

Section 1. The foregoing "Whereas" clauses are hereby ratified and confirmed as being true and correct and incorporated herein by this reference.

Section 2. The Town of Loxahatchee Groves hereby adopts the 2025-2029 Capital Improvement Schedule as the 2025 Annual Update to the Capital Improvements Element of the Comprehensive Plan, as set forth in Exhibit "A" attached hereto and incorporated herein by this reference.


Section 3. Conflict. All Ordinances or parts of Ordinances, Resolutions or parts of Resolutions in conflict herewith be, and the same are hereby repealed to the extent of such conflict.

Section 4. Severability. If any clause, section, or other part or application of this Ordinance shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part or application shall be considered as eliminated and so not affecting the validity of the remaining portions or applications remaining in full force and effect.

Section 5. Effective Date. This Ordinance shall become effective immediately upon its passage and adoption.

Councilmember Maniglia offered the foregoing ordinance. Councilmember Herzog seconded the motion, and upon being put to a vote, the vote was as follows:

PASSED AND ADOPTED BY THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, ON FIRST READING, THIS 3rd DAY OF SEPTEMBER, 2024.



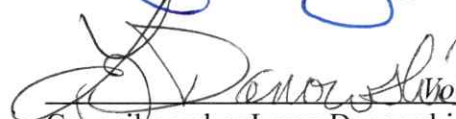
Mayor Anita Kane, Seat 3



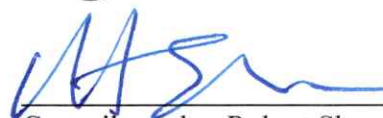
Vice Mayor Margaret Herzog, Seat 5



Councilmember Phillis Maniglia, Seat 1



Councilmember Laura Danowski, Seat 2



Councilmember Robert Shorr, Seat 4

Councilmember Maniglia offered the foregoing ordinance. Councilmember Herzog seconded the motion, and upon being put to a vote, the vote was as follows:


PASSED AND ADOPTED BY THE TOWN COUNCIL OF THE TOWN LOXAHATCHEE GROVES, ON SECOND READING AND PUBLIC HEARING, THIS 1st DAY OF OCTOBER, 2024.

**TOWN OF LOXAHATCHEE GROVES,
FLORIDA**

ATTEST:



Town Clerk



Mayor Anita Kane, Seat 3



Vice Mayor Margaret Herzog, Seat 5

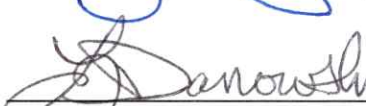
APPROVED AS TO LEGAL FORM:




Office of the Town Attorney



Councilmember Phillis Maniglia, Seat 1



Councilmember Laura Danowski, Seat 2



Councilmember Robert Shorr, Seat 4

TOWN OF LOXAHATCHEE GROVES

Ordinance No. 2024-11

Exhibit A

		Estimated Timeframe	2025 Proposed	2026	2027	2028	2029	2030	2031	2032	2033	2034
Road Paving Plan (overlay program)												
A South	1.25 miles	2025	\$ 363,688	\$ -								
N North	1.5 miles	2026&2027		\$ 400,000	\$ 403,852							
Collect Canal (A to B)	.5 miles	2025	\$ 145,475	\$ -								
Loxahatchee Ave	0.15 miles	2028	\$ -			\$ 43,643						
Citrus	0.25 miles	2028	\$ -			\$ 72,738						
Tangerine	0.5 miles	2028				\$ 145,475						
Valencia / Orange	0.1 miles	2028				\$ 29,095						
G Road (E)	0.5 miles	2034										\$ 145,475
25th St East of Folsom	0.25 miles	2034										\$ 72,738
S North	1.5 miles	2029&2030	\$ -				\$ 379,500	\$ 379,500				
6th Ct E Rd to Vincereamos	0.75 miles	2028	\$ -			\$ 218,213						
Compton	0.75 miles	TBD	\$ -									
Bryan	0.75 miles	TBD	\$ -									
Marcella	0.75 miles	TBD	\$ -									
E North (gap)	0.25 miles	2025	\$ 72,738									
Folsom (gap)	0.25 miles	2025	\$ 72,738									
West 25 Street (gap)	0.15 miles	2025	\$ 43,643									
G West (gap)	.1 miles	2025	\$ 29,020									
West C Neighborhood (West C, 17th Rd N, Timber lane, Scott Place, Williams, Dr., Robert Way, Forest Lane)	1.2 miles	2032								\$ 349,140		
Snail Trail												
The 40's & Global Trail (44th, 42 St. N, 43rd Rd N 42nd Rd N, 41st Ct. lan Trail)	1.2 miles	2033									\$ 349,140	
West D Neighborhood(West D, Temple, 6th Ct N Tangerine)	.9 miles	2031							\$ 261,855			
March Circle	.15 miles	2034										\$ 43,643
Great Dane	.1 miles	2034										\$ 29,095
Kazee	.5 miles	2034										\$ 145,475
Kerry Lane Neighborhood (Kerry Lane, Edith, Fox Trs Farley)	.8 miles	2031							\$ 232,760			
11th Terrace	0.2	2032								\$ 58,190		
Bunny Lane	0.25	2033									\$ 72,738	
			\$ 727,300	\$ 400,000	\$ 403,852	\$ 509,163	\$ 379,500	\$ 379,500	\$ 494,615	\$ 407,330	\$ 421,878	\$ 436,426

Road Rock Plan (rebuilding of road beds)

Collect Canal	3.25 miles	2025	\$ 12,000	\$ -	\$ -	\$ -	
6th Ct (E Rd to Vincennes)	0.75 miles	2026		\$ 52,500	\$ -	\$ -	
A South	1.25 miles	2025	\$ 75,000	\$ -	\$ -		
N North	2 miles	2027			\$ 75,000	\$ -	
Folsom	0.3 miles	2025		\$ -	\$ -	\$ -	
G Road (E)	0.5 miles	2025					\$ 35,000
25th St East of Folsom	0.25 miles	2025					\$ 17,500
S North	1.5 miles	2027	\$ -		\$ 105,000	\$ -	
Lox Ave Tangerine to Citrus	0.1 miles	2026		\$ 6,000			
22nd N/F/P	0.6 miles	2026	\$ -	\$ -	\$ -	\$ -	
			\$ 87,000	\$ 58,500	\$ 180,000	\$ -	\$ 52,500

TPA Okeechobee Traffic Calming

2025-2030 \$ 100,000 \$ 5,000,000

Stormwater/Roadway Drainage Improvements

SWM System Improvements-Resilient Florida

Surface water management infrastructure project to
improve flood control, adherence to NPDES
requirements and water quality, conveyance and
drainage

TBD

\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -

Specific Maintenance Projects

Pump House (including instrumentation and controls)

2025-2029

\$ 35,000	\$ 120,000	\$ 120,000	\$ 635,000	\$ 635,000
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Gate Repairs at 'A' , Gate Repairs at 'D'

\$ -	\$ -	\$ -	\$ -
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Gate Repairs at 'Folsom'

\$ -	\$ -	\$ -	\$ -
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SCADA & Telemetry

\$ -	\$ 300,000	\$ -	\$ -
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\$ 35,000	\$ 420,000	\$ 120,000	\$ 635,000	\$ 635,000
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Swales & Culverts

Swales, Catch Basins and Other Control Structures

2025-2029

\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000
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South E and Citrus Drainage System (Without tree removal)

2025-2026

\$ 25,000	\$ 200,000	\$ -	\$ -
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Tangerine and Citrus Drainage System (Without tree removal)

2025-2026

\$ 25,000	\$ 300,000		
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Miscellaneous culvert failures/emergency repairs (5-7 culverts)

2025-2029

\$ 240,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
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\$ 640,000	\$ 1,050,000	\$ 550,000	\$ 550,000	\$ 550,000
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Specific Culvert Locations

Folsom & 25th St Culvert

2025

\$ 80,000

Bunny Ln & D Rd Culvert

2025

\$ 140,000

Kerry Ln & F Rd Culvert

2025

\$ -

Kerry Ln & F Rd Culvert

2025

\$ 140,000

Survey Design + Permitting

\$ 360,000	\$ -	\$ -	\$ -
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Repair and Maintenance Canals

North Pump and pumphouse

2026

\$ 400,000

17 Segments of Bank Reinforcement @ \$100 LF

2027-2030

\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
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Canal Bank Stabilization

2024-2040

\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
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Seven Locks/Weirs at \$150,000 each location

2024-2040

\$ 300,000	\$ 300,000	\$ 450,000	
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Dredging of Canals

\$ 200,000	\$ 900,000	\$ 20,500,000	\$ 20,650,000	\$ 20,000,000	\$ 20,000,000
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Trails System

Connectivity improvements and trail maintenance/upgrades to ensure safety and usefulness of the Town trails system.

North Road Trail
Horse crossings at B, D and F Roads along canal heads
Hand pump and trail amenities at C
Development of a Linear Park from A Road to Folsom Road South of C
Other Trails Improvements

2025
TBD
TBD
TBD
TBD

\$	20,000	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	20,000	\$	-	\$	-	\$	-

Community Cost Sharing Program

2025

\$ 150,000

Resiliency

Replacement of Public Works Building
Resiliency Grant Program
Conversion of Town Hall to EOC

2025-2027
2024-30
2025

\$	10,000		\$	750,000	
		\$	75,000		
\$	10,000	\$	75,000	\$	750,000

Total Resiliency

Total Capital Spending (305)

\$	2,229,300	\$	7,903,500	\$	22,503,852	\$	22,344,163	\$	21,617,000	\$	20,379,500	\$	494,615
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Recommended Use of Capital Funds in FY2025:

PW Building	\$	10,000
Conversion of Town Hall to EOC	\$	-
Roadway Paving Plan (overlay program)	\$	727,300
Roadway Rock Plan (rebuilding of road beds)	\$	87,000
Specific Maintenance Projects	\$	35,000
Swales and Culverts	\$	640,000
Specific Culvert Locations	\$	360,000
Repair and Maintenance of Canals	\$	200,000
Trails System	\$	20,000
Community Cost Sharing Program	\$	150,000
Okeechobee Traffic Calming	\$	-

Total Recommended Use of Capital Funds

FY24	\$	2,229,300
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Capital Funds Available For FY2025:

State Grant	\$	750,000
Resiliency Grant		
General Fund	\$	429,000
Gas Tax Funds	\$	132,000
Surtax Funds	\$	383,300
Road and Drainage Funds	\$	115,000
Transfer fund balance carryover from 2024	\$	420,000
FEMA Reimbursement*		
Private Contribution		
Total Capital Funds Available	\$	2,229,300

Projected Shortfall

\$	-
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CAPITAL EXPENDITURES OUTSIDE OF FUND 305

Other Road Materials and Supplies*(Budgeted in Public Works)*

Road Maintenance

Miscellaneous Annual rock Replensihment	2024-2028	\$	172,500	\$	135,000	\$	108,000	\$	90,000
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Rental/Lease Option Machinery & Equipment *(Budgeted in Public Works)*

Tractor Mower	2024-2026	\$	94,000	\$	94,000				
Mower (Kubota)	2022-2024	\$	-						
Grader (John Deere)	2023-2025	\$	50,000	\$	123,000				
Dump Truck(purchased with auction proceeds)	2024-25	\$	-		\$	-			
Rental of equipment on as needed basis									
such as roller, pump vac, road plates, etc.	2025-2030	\$	50,000	\$	50,000	\$	50,000	\$	50,000
Misc rentals and equipment	2025-2027	\$	40,000	\$	-	\$	-		
		\$	234,000	\$	267,000	\$	50,000	\$	50,000
		\$	50,000	\$	50,000	\$	50,000	\$	50,000

Total Capital (105)

	\$	406,500	\$	402,000	\$	158,000	\$	140,000
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Footnotes

¹ Projects on the plan may be accelerated or postponed depending on the availability of funds coming from private sources or governmental grants

² The Town has submitted Local Mitigation Strategy Grants related to capital projects as set forth in the attached memorandum dated May 21st, 2024 (Exhibit A)

³ The Town has applied for grants from the Florida Rural Infrastructure Fund Program as related to capital projects as set forth in the attached memorandum dated September 18th, 2024 (Exhibit B)

Exhibit B

TOWN OF LOXAHATCHEE GROVES

155 F Road Loxahatchee Groves, FL 33470



AGENDA MEMO

TO: Town Council of Town of Loxahatchee Groves

FROM: Francine Ramaglia, Town Manager

VIA: Amber Schneider

DATE: May 21, 2024

SUBJECT: Discussion on Local Mitigation Strategy (LMS) Grant Submission

Background: Local Mitigation Strategy (LMS) is overseen by the Palm Beach County Public Safety-Emergency Management Division. LMS is a unified, coordinated effort among County and municipal governments to reduce the county's vulnerability to the impacts of identified natural and man-made hazards. Among its primary missions, the Strategy serves as a basis for comprehensive mitigation planning, project identification and prioritization, and provides assistance to project sponsors in securing and allocating available federal, state, local, and other disaster mitigation assistance funds.

Project submission is ongoing, however twice a year LMS projects are scored and officially added to the local Prioritized Project List (PPL). By virtue of being on the LMS PPL, each project potentially qualifies for funding assistance consideration through a variety of mitigation assistance programs.

The Town completed 7 submissions for the Spring 2024 PPL list on Friday, May 10th as shown below:

- Town Wide Canal Stabilization \$79,900,000
- Collecting Canal Rehabilitation & Restoration \$10,000,000
- Canal Gate (Control) Structure Upgrades \$300,000
- Town Wide SCADA & Telemetry \$300,000
- Installation of Pumps & Weirs \$750,000
- Modernization of Public Works Facilities \$750,000
- Town Hall Generator & Power Source Conversion \$75,000

The following pages consist of verbiage outlines for the projects submitted. We will continue to add projects as seen fit for the Fall 2024 PPL list that will be completed in October of 2024.

Recommendations: Receive and File

Exhibit C

TOWN OF LOXAHATCHEE GROVES

155 F Road Loxahatchee Groves, FL 33470



AGENDA MEMO

TO: Town Council of Town of Loxahatchee Groves
FROM: Francine Ramaglia, Town Manager
VIA: Amber Schneider
DATE: September 18, 2024
SUBJECT: Rural Infrastructure Fund (RIF) Grant Submission

Background: The Town has been designated as a Rural Community by the State of Florida. This designation enables the Town to participate in the Rural Infrastructure Fund (RIF). The RIF plays a crucial role within rural communities by providing financial assistance for infrastructure projects and helps rural areas maximize their access to essential resources.

Construction grants from the RIF can cover up to 75% of total project costs, with the potential for 100% funding for projects located in specific economically constrained rural communities.

In line with these objectives, the Town has completed five submissions (Four Construction and one Planning) for the FY 2024-2025 RIF application cycle on September 16, 2024. These submissions reflect the Town's commitment to leveraging available funding opportunities to improve infrastructure and bolster the local economy. Application summaries follow.

Citrus Drainage (construction)

The proposed project is to improve drainage and transportation through the Town's primary commercial area, improve connectivity between residential parcels and the growing commercial properties, and reduce reliance on the nearby roadways to promote lower traffic density and shorter trip time. This effort will include full engineering design, permitting, construction, and closeout of roadway and swale improvements, potable water, and sanitary sewer facilities along Citrus Drive, East Citrus Drive, Tangerine Drive, Valencia Drive, and Orange Avenue to alleviate recurring issues with drainage and roadway safety as well as enhance access to potential commercial parcels south of Collecting Canal Road.

Collecting Canal Stabilization (construction)

The proposed project is to repair and stabilize canal banks along the Town's primary drainage collection canal which conveys runoff from flood hazard areas to the primary outfall structure at D Road for discharge to the South Florida Water Management District-operated C-51 Canal. Recent storm events and gradual increases in usage over time have weakened canal banks and resulted in washouts and slope failures,

creating a serious threat to public safety and hampering local traffic. The current phase of the project will cover about one-half mile of canal along both sides of the bank and is one of six phases intended for implementation on Collecting Canal.

Paving plan for A to Okeechobee, Collecting Canal from A to B, N North Road and S North Road (construction)

Town of Loxahatchee Groves CIP Paving project looks to address paving of 4 road segments in Town: Segment 1, which stretches from A Road at Collecting Canal Road to Okeechobee Blvd, Segment 2, along Collecting Canal Road from B Road to A Road, Segment 3 N North Road and Segment 4 S North Road. This project involves upgrading these roads to a 20-foot width with a durable 2.5-inch layer of SP-12.5, TL-C asphalt. It also includes the installation of features such as Seminole Style Speed Tables, thermoplastic striping, and aprons. In addition, we aim to address the drainage concerns, and the project will include essential stormwater management improvements.

Pump House, Control Gates and Telemetry (Construction)

The proposed project is to provide necessary repairs and updates to the Town's primarily inflow pump station and outflow control structure at D Rd, and repairs to secondary outfall structures located at A Rd and Folsom Rd all along Southern Boulevard. In addition to structural and material repairs, the control system, sensors, and electrical components are in need of replacement. These structures provide all surface water for use by commercial and agricultural users for irrigation, and flood protection for those properties during and following rainfall events and are a key component to the economic operations which occur in the Town.

Public Works Facility (Planning)

The Town of Loxahatchee Groves seeks funding to construct a new Town facility that will incorporate Town Hall and Public Works in one building. The proposed 7,500-square-foot facility will feature 5,500 square feet for vehicle storage and maintenance, 2,000 square feet for office. This modernization aims to improve service delivery, enhance safety, and increase resilience to natural disasters, while demonstrating leadership in sustainable infrastructure development and providing sustainable elements including solar panels and covered parking.