

**TOWN OF LOXAHATCHEE GROVES**

**RESOLUTION NO. 2019-51**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.**

**WHEREAS**, on September 5, 2019, the Town Council conducted a public hearing and adopted Resolution 2019-48, which approved a Tentative Budget for the Fiscal Year beginning October 1, 2019, which included the estimated expenditures and revenues of the Town for the ensuing year, with detailed information, including revenues to be delivered from sources other than ad valorem levy, and recommendations have been made as to the amount necessary to be appropriated for the ensuing year, and set September 19, 2019, for the second public hearing for adoption of the Town's Final Budget for the Fiscal Year beginning October 1, 2019; and,

**WHEREAS**, on September 19, 2019, the Town conducted its duly noticed public hearing, notice of which was published on September 15, 2019, to adopt its final budget for the Fiscal Year beginning on October 1, 2019; and,

**WHEREAS**, the Town has adopted its Fiscal Year 2019-2020 millage rate of 3.0 mills.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA:**

**Section 1.** Each "WHEREAS" clause set forth above is true and correct and herein incorporated by this reference.

**Section 2.** The requisite advertisements, public hearings, and resolutions necessary to adopt the Town's budget have been conducted and prepared as required by Florida Law.

**Section 3.** The budget estimates, a copy of which are attached hereto and expressly made a part hereof as Exhibit "A," are hereby adopted as the 2019-2020 Fiscal Year Budget and shall be in full force and effect for the fiscal year of the Town commencing on October 1, 2019 and terminating on September 30, 2020.

**Section 4.** The provisions of this Resolution shall not be deemed to be a limitation of the power granted to the Town by the Town Charter and which relate to the fiscal management of the Town's funds.

**Section 5.** From time-to-time, the Town may transfer from one fund, account, or department, to another as the necessity for the same may occur without being required to amend the terms and provisions of this Resolution.

**Section 6.** If any clause, section, or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and shall in no way affect the validity of the remaining portions of this Resolution.

**Section 7.** All resolutions or parts of resolutions, in conflict herewith are hereby repealed to the extent of such conflict.


**Section 8.** This Resolution shall become effective immediately upon its passage and adoption.

Council Member DeMaris offered the foregoing resolution. Council Member Maniglia seconded the motion, and upon being put to a vote, the vote was as follows:


	Aye	Nay	Absent
Robert Shorr, Mayor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David DeMarois, Vice Mayor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Laura Danowski, Councilmember	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lisa El-Ramey, Councilmember	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Phillis Maniglia, Councilmember	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**PASSED AND ADOPTED BY THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, UPON SECOND PUBLIC HEARING THE 19TH DAY OF SEPTEMBER, 2019.**

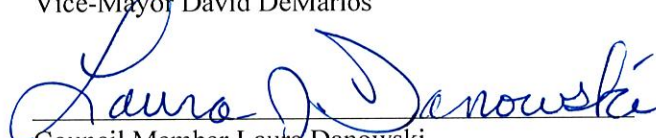
ATTEST

  
Lakisha Burch, Town Clerk

TOWN OF LOXAHATCHEE GROVES, FLORIDA

  
Mayor Robert Shorr

  
Vice-Mayor David DeMaris

  
Council Member Laura Danowski

Council Member Lisa El-Ramey

  
Council Member Phillis Maniglia

APPROVED AS TO LEGAL FORM:

  
Office of the Town Attorney

EXHIBIT "A" (BUDGET)

**BUDGET SUMMARY**  
**Town of Loxahatchee Groves Florida - Fiscal Year 2019-2020**  
 THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF LOXAHATCHEE GROVES ARE 56.5% LESS THAN LAST YEARS TOTAL BUDGETED OPERATING EXPENDITURES

**General fund 3,0000**

ESTIMATED REVENUES	General Fund	Transportation Fund	Surtax Fund	Roads & Drainage Fund	Capital Projects Fund	Solid Waste Fund	Total All Funds
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Taxes	Millage Per \$1,000						
Ad Valorem Taxes	3,0000	962,348					962,348

Assessments:							
Roads & Drainage				1,793,165			1,793,165
Solid Waste						577,000	577,000
Licenses And Permits		85,000				85,000	85,000
Utility Services Taxes		387,000				387,000	387,000
Franchise Fees		309,500				309,500	309,500
Charges For Services		46,500				46,500	46,500
Intergovernmental Revenue		354,500	410,000	\$ 260,000		2,500	1,027,000
Fines and Forfeitures		16,000				16,000	16,000
Investment Income		5,000		5,700		500	11,200
Miscellaneous Revenue		20,000		2,000			22,000

<b>TOTAL SOURCES</b>	<b>2,185,848</b>	<b>410,000</b>	<b>260,000</b>	<b>1,800,865</b>	<b>-</b>	<b>580,000</b>	<b>5,236,713</b>
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Transfers In				200,000		290,683	490,683
Fund Balance/Reserves/Net Assets						100,000	100,000

<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>\$ 2,185,848</b>	<b>\$ 410,000</b>	<b>\$ 260,000</b>	<b>\$ 2,000,865</b>	<b>\$ 390,683</b>	<b>\$ 580,000</b>	<b>\$ 5,827,396</b>
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**EXPENDITURES**

General Government	1,064,165						1,064,165
Public Safety:							
Law Enforcement	624,000						624,000
PZB Code	283,000						283,000
Physical Environment:							
Public Works		10,000		1,616,365			1,626,365
Solid Waste Services						555,000	555,000
Non-departmental	124,000			78,500		8,250	210,750
Capital Outlay					390,683		390,683
Debt Service				306,000			306,000
Physical Environment						16,750	16,750

<b>TOTAL EXPENDITURES</b>	<b>\$ 2,095,165</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ 2,000,865</b>	<b>\$ 390,683</b>	<b>\$ 580,000</b>	<b>\$ 5,076,713</b>
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Transfers Out	90,683	400,000					490,683
Fund Balance/Reserves/Net Assets			260,000				260,000

<b>TOTAL APPROPRIATED EXPENDITURES</b>	<b>\$ 2,185,848</b>	<b>\$ 410,000</b>	<b>\$ 260,000</b>	<b>\$ 2,000,865</b>	<b>\$ 390,683</b>	<b>\$ 580,000</b>	<b>\$ 5,827,396</b>
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**TRANSFERS, RESERVES & BALANCES**

The tentative, adopted, and/or final budgets are on file in the office of the above referenced authority as a public record.