

**ORDINANCE NO. 2022-01**

**AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, ADOPTING THE ANNUAL UPDATE TO THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN CONSISTENT WITH CHAPTER 163, FLORIDA STATUTES; PROVIDING FOR CONFLICT, SEVERABILITY, AND AN EFFECTIVE DATE.**

**WHEREAS**, the Town Council, as the governing body of the Town of Loxahatchee Groves, Florida ("Town"), pursuant Section 163.3177(3)(b), Florida Statutes, is required to review the Capital Improvements Element of the Town's Comprehensive Plan and update the 5-year capital improvement schedule annually; and

**WHEREAS**, pursuant Section 163.3177(3)(b), Florida Statutes, modifications to update the 5-year capital improvement schedule may be adopted by ordinance and need not be an amendment to the Comprehensive Plan; and

**WHEREAS**, the Town Council has reviewed the Capital Improvements Element of the Town's Comprehensive Plan and has projected the 5-year capital improvement schedule for the years 2023-2027 to be financially feasible.

**NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, THAT:**

**Section 1.** The foregoing "Whereas" clauses are hereby ratified and confirmed as being true and correct and incorporated herein by this reference.

**Section 2.** The Town of Loxahatchee Groves hereby adopts the 2023-2027 Capital Improvement Schedule as the 2023 Annual Update to the Capital Improvements Element of the Comprehensive Plan, as set forth in Exhibit "A" attached hereto and incorporated herein by this reference.

**Section 3. Conflict.** All Ordinances or parts of Ordinances, Resolutions, or parts of Resolutions in conflict herewith be, and the same are hereby repealed to the extent of such conflict.

**Section 4. Severability.** If any clause, section, or other part or application of this Ordinance shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part or application shall be considered as eliminated and so not affecting the validity of the remaining portions or applications remaining in full force and effect.

**Section 5. Effective Date.** This Ordinance shall become effective immediately upon its passage and adoption.

Council Member Maniglia offered the foregoing ordinance. Council Member Herzog seconded the motion, and upon being put to a vote, the vote was as follows:

**PASSED AND ADOPTED BY THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, ON FIRST READING, THIS 7<sup>th</sup> DAY OF October, 2022.**

|                                  | <u>Aye</u>                          | <u>Nay</u>               | <u>Absent</u>            |
|----------------------------------|-------------------------------------|--------------------------|--------------------------|
| ROBERT SHORR, MAYOR              | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| LAURA DANOWSKI, VICE MAYOR       | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| MARGARET HERZOG, COUNCIL MEMBER  | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| PHILLIS MANIGLIA, COUNCIL MEMBER | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| MARIANNE MILES, COUNCILMEMBER    | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

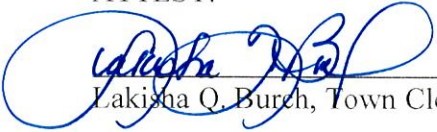
Council Member Maniglia offered the foregoing ordinance. Council Member Danowski seconded the motion, and upon being put to a vote, the vote was as follows:

**PASSED AND ADOPTED BY THE TOWN COUNCIL OF THE TOWN LOXAHATCHEE GROVES, ON SECOND READING AND PUBLIC HEARING, THIS 18<sup>th</sup> DAY OF October, 2022.**

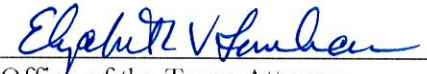
|                                  | <u>Aye</u>                          | <u>Nay</u>               | <u>Absent</u>            |
|----------------------------------|-------------------------------------|--------------------------|--------------------------|
| ROBERT SHORR, MAYOR              | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| LAURA DANOWSKI, VICE MAYOR       | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| MARGARET HERZOG, COUNCIL MEMBER  | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| PHILLIS MANIGLIA, COUNCIL MEMBER | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| MARIANNE MILES, COUNCILMEMBER    | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

TOWN OF LOXAHATCHEE GROVES, FLORIDA

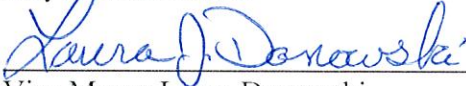
ATTEST:

  
Lakisha Q. Burch, Town Clerk

APPROVED AS TO LEGAL FORM:

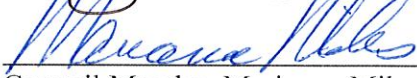
  
Office of the Town Attorney

  
Mayor Robert Shorr

  
Vice Mayor Laura Danowski

  
Council Member Margaret Herzog

  
Council Member Phillis Maniglia

  
Council Member Marianne Miles

TOWN OF LOXAHATCHEE GROVES  
Proposed 2022-2023 Fiscal Year Budget (FY23)  
FY23 Budget Workbook: Revision 1 for Budget Workshop August 2022

CAPITAL PROJECTS WORKSHEET

|                                                 | Annual Cost<br>(one time projects) | Total Cost<br>(multiple year projects) | Estimated<br>Timeframe | 2023         | 2024         | 2025       | 2026 |
|-------------------------------------------------|------------------------------------|----------------------------------------|------------------------|--------------|--------------|------------|------|
| <b>Road Paving Plan (overlay program)</b>       |                                    |                                        |                        |              |              |            |      |
| A South                                         | 1.25 miles \$ 250,000              |                                        | 2024                   |              | \$ 250,000   |            |      |
| B North                                         | 0.5 miles \$ 95,000                |                                        | 2024                   |              | \$ 95,000    |            |      |
| E North to SN                                   | 1 miles \$ 188,000                 |                                        | 2023                   | \$ 188,000   |              |            |      |
| E S Okee to CC                                  | 1.25 miles \$ 250,000              |                                        | 2023                   | \$ 250,000   |              |            |      |
| E S to Southern                                 | 0.4 miles \$ 80,000                |                                        | 2024                   |              | \$ 80,000    |            |      |
| N North                                         | 2 miles \$ 319,000                 |                                        | 2024                   |              | \$ 319,000   |            |      |
| West G                                          | 0.5 miles                          |                                        | 2023                   | \$ 100,000   |              |            |      |
| W 25th St N                                     | 0.25 miles                         |                                        | 2023                   | \$ 50,000    |              |            |      |
| Folsom                                          | 0.3 miles \$ 60,000                |                                        | 2023                   | \$ 60,000    |              |            |      |
| 6th Ct                                          | 0.75 miles                         |                                        |                        |              |              |            |      |
| Tangerine                                       | 0.5 miles \$ 100,000               |                                        | 2024                   |              | \$ 100,000   |            |      |
| E Citrus                                        | 0.5 miles \$ 100,000               |                                        | 2024                   |              | \$ 100,000   |            |      |
| 147th                                           |                                    |                                        | 2024                   |              |              |            |      |
| 160th Ave N                                     | 0.4 miles                          |                                        | 2023                   | \$ 80,000    |              |            |      |
| 161st Ter N                                     | 2 miles                            |                                        |                        |              |              |            |      |
| Collect Canal                                   | 3.25 miles \$ 650,000              |                                        | 2023-2024              | \$ 650,000   | \$ 100,000   |            |      |
| Casey Rd                                        | 0.75 miles \$ 150,000              |                                        | 2025                   |              | \$ 150,000   | \$ 150,000 |      |
| Compton                                         | 0.75 miles \$ 150,000              |                                        | 2025                   |              | \$ 150,000   | \$ 150,000 |      |
| Bryan                                           | 0.75 miles \$ 150,000              |                                        | 2025                   |              | \$ 150,000   | \$ 150,000 |      |
| Marcella                                        | 0.75 miles \$ 150,000              |                                        | 2025                   |              | \$ 150,000   | \$ 150,000 |      |
| Gruber                                          | 0.5 miles \$ 100,000               |                                        | 2025                   |              | \$ 100,000   | \$ 100,000 |      |
|                                                 | \$ 2,792,000                       |                                        |                        | \$ 1,378,000 | \$ 1,044,000 | \$ 700,000 |      |
| <b>Road Rock Plan (rebuilding of road beds)</b> |                                    |                                        |                        |              |              |            |      |
| South 'E' and Citrus                            |                                    |                                        |                        |              |              |            |      |
| A South                                         | \$ 112,800                         |                                        | 2024                   |              | \$ 112,000   |            |      |
| B North                                         | 1.25 miles \$ 80,000               |                                        | 2024                   |              | \$ 80,000    |            |      |
| E SN to NN                                      | 0.5 miles \$ 40,000                |                                        | 2024                   |              | \$ 40,000    |            |      |
| E S to Southern                                 | 1 miles \$ 65,000                  |                                        | 2023                   | \$ 50,000    |              |            |      |
| N North                                         | 0.4 miles \$ 40,000                |                                        | 2024                   |              | \$ 40,000    | \$ 160,000 |      |
| S North                                         | 2 miles \$ 160,000                 |                                        | 2025                   |              |              |            |      |
| West G                                          | .15 miles                          |                                        |                        |              |              |            |      |
| W 25th St N                                     | 0.5 miles \$ 40,000                |                                        | 2023                   | \$ 5,000     |              |            |      |
| Folsom                                          | 0.25 miles \$ 20,000               |                                        | 2023                   | \$ 5,000     |              |            |      |
| 6th Ct                                          | 0.3 miles \$ 30,000                |                                        | 2025                   |              |              |            |      |
| Tangerine                                       | 0.75 miles \$ 158,400              |                                        | 2024                   |              | \$ 158,400   |            |      |
| E Citrus                                        | 0.5 miles \$ 65,000                |                                        | 2024                   |              | \$ 65,000    |            |      |
| 147th                                           | 0.5 miles \$ 45,000                |                                        | 2024                   |              | \$ 45,000    |            |      |
|                                                 | 0.125 miles \$ 10,000              |                                        | 2024                   |              | \$ 10,000    |            |      |

|               |            |              |      |            |
|---------------|------------|--------------|------|------------|
| 161st Ter N   | 2 miles    | \$ 130,000   | 2024 | \$ 130,000 |
| 160th Ave N   | 0.4 miles  | \$ 53,600    | 2023 | \$ 30,000  |
| 22nd N/F/P    | 0.6 miles  |              |      |            |
| Collect Canal | 3.25 miles | \$ 30,000    | 2023 | \$ 30,000  |
| Casey Rd      | 0.75 miles | \$ 65,000    | 2024 | \$ 65,000  |
| Gruber        | 0.5 miles  | \$ 40,000    | 2024 | \$ 40,000  |
|               |            | \$ 1,184,800 |      | \$ 120,000 |
|               |            |              |      | \$ 785,400 |
|               |            |              |      | \$ 160,000 |

## Required Drainage Repairs

Maintenance program to improve conveyance and drainage

Specific Maintenance Projects

Pump House

Gate Repairs at 'A'

Gate Repairs at 'D'

|      |           |
|------|-----------|
| 2023 | \$ 10,000 |
| 2023 | \$ 10,000 |
| 2023 | \$ 15,000 |
|      | \$ 35,000 |

Swales & Culverts

North A Road Drainage

North B Road Drainage

North C Road Drainage

South D Road Drainage:

Tangerine

Collecting Canal

Southern Blvd (including trail in swale)

South E and Citrus Drainage (Without tree removal)

|      |            |
|------|------------|
| 2024 | \$ 160,000 |
| 2024 | \$ 160,000 |
| 2024 | \$ 160,000 |
| 2024 | \$ 160,000 |

|      |            |
|------|------------|
| 2023 | \$ 90,000  |
|      | \$ 90,000  |
|      | \$ 640,000 |

Specific Culvert Locations

161st and A Rd Bridge Culvert

11th Ter and D Rd Bridge Culvert

E Rd and Collecting Canal Culvert

C Rd and Collecting Canal Equestrian Bridge Culvert (net anticipated cost)

Miscellaneous culvert failures/emergency repairs (5-7 culverts)

|           |            |
|-----------|------------|
| 2023      | \$ 108,000 |
| 2023      | \$ 126,000 |
| 2023      | \$ 159,000 |
| 2023      | \$ 110,000 |
| 2023-2026 | \$ 100,000 |
|           | \$ 150,000 |
|           | \$ 200,000 |
|           | \$ 200,000 |
|           | \$ 200,000 |

annually

## Repair and Maintenance Canals

Cost to restore banks to 1.5:1 slope (30 Miles at 5% annually over 20 years) = 1.5 Miles at \$150.00 /LF

Seven Locks/Weirs at \$150,000 each location

|           |           |              |              |              |
|-----------|-----------|--------------|--------------|--------------|
| 2023-2039 | \$ 50,000 | \$ 1,210,500 | \$ 1,210,500 | \$ 1,210,500 |
| 2023-2025 |           | \$ 350,000   | \$ 350,000   | \$ 350,000   |
|           |           | \$ 50,000    | \$ 1,560,500 | \$ 1,560,500 |

## Other Specific Road & Drainage Improvements

Paving & drainage improvements on Town roads:

Refurbish edges and resurface all 2 miles of OGEM (North road)

Collecting Canal System Rehab (estimate from prior years RETGAC)

Catch Basin Project

Public Footprint (surveys, mapping & title searches)

Intersection Signals

Okeechobee at D road, F & Folsom

SWM System Improvements (estimate from prior years RETGAC)

|              |     |
|--------------|-----|
| \$ 360,000   | TBD |
| \$ 1,100,000 | TBD |
| TBD          | TBD |
| TBD          | TBD |
| TBD          | TBD |

Annual surface water management infrastructure project(s) to improve flood control, adherence to NPDES requirements and water quality.

**Trails System**

Connectivity improvements and trail maintenance/upgrades to ensure safety and usefulness of the Town trails system.

North Road Trail (estimate from prior years RETGAC)

Horse crossings at B, D and F Roads along canal heads

Hand pump and trail amenities at C

Development of a Linear Park from A Road to Folsom Road South of Collecting Canal Road

Other Trails Improvements

TBD  
\$ 1,460,000

TBD

\$ 95,000  
TBD  
TBD  
TBD  
TBD

TBD  
TBD  
TBD  
TBD  
TBD

\$ -

**Other Capital Projects**

Public Works Equipment Storage Building (estimate from prior years RETGAC)

School Bus Stops Shelters \$25,000 each

TBD  
TBD

\$ 1,388,000  
\$ 25,000  
\$ 1,413,000

**Other Road Materials and Supplies (Budgeted in Public Works )**

Road Maintenance

Miscellaneous Annual Rock Replenishment

Road Rehabilitation

North Road (millings--see paving estimate below)

Berm and sod replacement

Roadway Signage (uniformity)

annually

2023

\$ 150,000

\$ 150,000 \$ 150,000 \$ 150,000 \$ 150,000 \$ 150,000

\$ 30,000

2023

2023

annually

2023

\$ 60,000  
\$ 50,000  
\$ 25,000  
\$ 285,000

\$ 15,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 25,000  
\$ 195,000 \$ 175,000 \$ 175,000 \$ 175,000 \$ 175,000

**Rental/Lease Option Machinery & Equipment (Budgeted in Public Works)**

Tractor Mower

Mower (Kubota)

Grader

Dump Truck 10-12 Tons

Roller- Council came to a consensus to rent the roller when needed

2023-2026  
2022-2024  
2022-2024  
2024-2026  
2024-2026

\$ 45,000 \$ 45,000 \$ 45,000 \$ 45,000  
\$ 60,000 \$ 60,000  
\$ 50,000 \$ 50,000  
\$ 60,000 \$ 60,000 \$ 60,000  
\$ - \$ - \$ -

\$ 155,000 \$ 215,000 \$ 105,000 \$ 60,000

\$ 2,626,000 \$ 4,569,900 \$ 2,900,500 \$ 1,995,500

**ARPA Funds Available:**

Total received

Applied in 2022:

Backhoe

D & Gruber Culvert

Included in PW Budget for Equipment Purchases/Leases

\$ 1,798,000  
\$ (160,000)  
\$ (100,000)  
\$ 1,538,000

**Other Capital Funds Available:**

General Fund  
Gas Tax Funds  
Surtax Funds

|       |           |
|-------|-----------|
| \$    | 247,000   |
| \$    | 126,900   |
| \$    | 266,200   |
| \$    | 640,100   |
| <hr/> |           |
| \$    | 2,178,100 |
| <hr/> |           |

**Recommended Use of Capital Funds in 2023:**

Road Paving Plan (*overlay program*)  
Road Rock Plan (*rebuilding of road beds*)  
Required Drainage repairs & maintenance  
Specific Culvert Locations  
Canal Restoration (*plan/study*)  
Available/find

|       |           |
|-------|-----------|
| \$    | 1,378,000 |
| \$    | 120,000   |
| \$    | 35,000    |
| \$    | 603,000   |
| \$    | 50,000    |
| \$    | (7,900)   |
| \$    | 2,178,100 |
| <hr/> |           |