

TOWN OF LOXAHATCHEE GROVES

RESOLUTION NO. 2008-029

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2008 AND ENDING SEPTEMBER 30, 2009; DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE TOWN FOR THE ENSUING YEAR; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, a final budget has been prepared by the Town estimating expenditures and revenues of the Town for the ensuing year, with detailed information, including revenues to be derived from sources other than ad valorem levy, and recommendations have been made as to the amount necessary to be appropriated for the ensuing year; and

WHEREAS, the millage and budget estimates, in conformity with the Town Charter, and applicable requirements of Florida General Law, have been filed with the Palm Beach County Property Appraiser's office and have been open for inspection by the public, and

WHEREAS, public hearings have been held pursuant to legally sufficient notices published in a newspaper circulated in Palm Beach County wherein all interested persons within the Town were given the opportunity to voice their opinions, statements, or objection affecting any item listed in the budget estimates;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA:

Section 1. Each "WHEREAS" clause set forth above is true and correct and herein incorporated by this reference.

Section 2. The budget estimates, a copy of which are attached hereto and expressly made a part hereof as **Exhibit "A"**, which is attached hereto and incorporated herein by reference, are hereby adopted as the 2008 - 2009 Fiscal Year Budget and shall be in full force and effect for the fiscal year of the Town, commencing on October 1, 2008, and terminating on September 30, 2009.

Section 3. The provisions of this Resolution shall not be deemed to be a limitation of the power granted to the Town by the Town Charter and which relate to the fiscal management of the Town's funds.

Section 4. From time-to-time, for Town may transfer from one fund, account, or department to another as the necessity for the same may occur without being required to amend the terms and provisions of this Resolution.

Section 5. The Town will adopt its Fiscal Year 2008-2009 millage rate of 1.50 mills.

Section 6. If any clause, section, or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and shall in no way affect the validity of the remaining portions of this Resolution.

Section 7. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 8. This Resolution shall become effective immediately upon its passage and adoption.

FIRST PUBLIC HEARING TEMPORARILY PASSED AND ADOPTED BY THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, THIS 3^d DAY OF SEPTEMBER, 2008.

SECOND PUBLIC HEARING PASSED AND ADOPTED BY THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, THIS 16th DAY OF SEPTEMBER, 2008.

TOWN OF LOXAHATCHEE GROVES,
FLORIDA

ATTEST:

Matthew Lymian
TOWN CLERK

BY:

David Browning
MAYOR DAVID BROWNING

Marge Herzog

NO

Paul Depp

APPROVED AS TO FORM:

DNT
OFFICE OF THE TOWN ATTORNEY

SSG:DNT:dnt

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Exhibit A

INCOME		
Ad Valorem Taxes (Millage of 1.5)	\$442,699.70	21.71%
Garbage		
Assessments	\$440,900.00	21.62%
Communications Service Tax	\$147,499.98	7.23%
Electric Utility Tax	\$108,000.00	5.30%
FPL Franchise Fee	\$195,000.00	9.56%
First Local Option Fuel Tax (6 cent)	\$274,820.00	13.48%
Second Local Option Fuel Tax (5 cent)	\$117,180.00	5.75%
State Revenue		
Sharing	\$70,720.92	3.47%
Half Cent Sales Tax	\$231,875.04	11.37%
County Occupational Licenses	\$300.00	0.01%
Legal Advertising	\$2,500.00	0.12%
Interest	\$7,550.04	0.37%
Other Misc. Income	\$10,000.00	0.49%
Total Income	\$2,039,045.68	100.00%
EXPENSES		
LEGISLATIVE		
Professional Services	\$24,000.00	1.18%
Education and Training	\$3,000.00	0.15%
Legal Advertising	\$6,900.00	0.34%
Rentals and Leases	\$3,360.00	0.16%
Printing and Binding	\$3,000.00	0.15%
Books, Publications and Dues	\$2,000.00	0.10%
TOTAL LEGISLATIVE	\$42,260.00	2.07%
EXECUTIVE		
Other Contractual	\$96,000.00	4.71%
Communications and Freight	\$6,000.00	0.29%
Postage	\$900.00	0.04%
Rentals and Leases	\$9,397.44	0.46%
Office Supplies	\$900.00	0.04%
Other Operating Expenses	\$8,300.00	0.41%
Web Site Maintenance Contract	\$300.00	0.01%
Insurance	\$6,100.00	0.30%
Contingency	\$230,075.18	11.28%
TOTAL EXECUTIVE	\$357,972.62	17.56%
TOWN CLERK		
Legal Advertising	\$2,500.00	0.12%
Printing and Binding	\$720.00	0.04%
TOTAL TOWN CLERK	\$3,220.00	0.16%

FINANCE			
	Professional Services	\$11,500.00	0.56%
TOTAL FINANCE		\$11,500.00	0.56%
LEGAL			
	Professional Services	\$144,000.00	7.06%
TOTAL LEGAL		\$144,000.00	7.06%
PLANNING AND ZONING			
	Other Contractual	\$75,000.00	3.68%
	Planning & Zoning Contract	\$15,000.00	0.74%
	Code Enforcement Officer	\$66,000.00	3.24%
	Comprehensive Plan	\$162,097.00	7.95%
TOTAL PLANNING & ZONING		\$365,597.00	17.93%
POLICE			
	Professional Services	\$261,600.00	12.83%
	Other Contractual	\$27,600.00	1.35%
TOTAL POLICE		\$289,200.00	14.18%
PUBLIC WORKS			
	Road and Streets (Other Contractual)	\$392,000.00	19.22%
	Solid Waste Fees	\$433,296.00	21.25%
TOTAL PUBLIC WORKS		\$825,296.00	40.47%
TOTAL EXPENSES		\$2,039,045.68	100.00%

THE PALM BEACH POST
Published Daily and Sunday
West Palm Beach, Palm Beach County, Florida

PROOF OF PUBLICATION

STATE OF FLORIDA
COUNTY OF PALM BEACH

Before the undersigned authority personally appeared Wendy Elliott, who on oath says that she is Classified Advertising Manager of The Palm Beach Post, a daily and Sunday newspaper, published at West Palm Beach in Palm Beach County, Florida; that the attached copy of advertising for a Notice in the matter of Budget Summary was published in said newspaper in the issues of September 10, 2008. Affiant further says that the said The Post is a newspaper published at West Palm Beach, in said Palm Beach County, Florida, and that the said newspaper has heretofore been continuously published in said Palm Beach County, Florida, daily and Sunday and has been entered as second class mail matter at the post office in West Palm Beach, in said Palm Beach County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she/he has neither paid nor promised any person, firm or corporation any discount rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper Also published in Martin and St. Lucie Counties.

Wendy Elliott

Sworn to and subscribed before 10th day of September, A.D. 2008

Karen M. McLinton

Personally known or Produced Identification _____
Type of Identification Produced _____

 Karen M. McLinton
Commission # DD389566
Expires: NOV. 15, 2008
Bonded Thru
Atlantic Bonding Co., Inc.

BUDGET SUMMARY	
Town of Foxandchee Grover Fiscal Year 2008-2009	
Proposed Millage: 1.5000	
ESTIMATED REVENUES	
Ad Valorem Taxes	\$442,899.70
Garbage Assessments	\$440,900.00
Communications	
Service Tax	\$147,499.98
Electric Utility Tax	\$108,000.00
FPL Franchise Fee	\$195,000.00
First Local Option	
Fuel Tax (6 cent)	\$274,820.00
Second Local Option	
Fuel Tax (5 cent)	\$117,180.00
State Revenue Sharing	\$70,720.92
Half Cent Sales Tax	\$231,875.04
County Occupational Licenses	\$300.00
Legal Advertising	\$2,500.00
Interest	\$7,550.04
Other Misc. Income	\$10,000.00
TOTAL REVENUE	\$2,039,045.68
EXPENDITURES	
Legislative	\$42,260.00
Executive	\$357,972.62
Town Clerk	\$3,220.00
Finance	\$1,500.00
Legal	\$144,000.00
Planning & Zoning	\$86,597.00
Police	\$289,000.00
Public Works	\$825,296.00
TOTAL EXPENDITURES	\$2,039,045.68
THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS PUBLIC RECORD.	

PROOF OF PUBLICATION

STATE OF FLORIDA

COUNTY OF PALM BEACH

Before the undersigned authority personally appeared **Wendy Elliott**, who on oath says that she is **Classified Advertising Manager** of The Palm Beach Post, a daily and Sunday newspaper, published at West Palm Beach in Palm Beach County, Florida; that the attached copy of advertising for a **Notice** in the matter of **Budget Hearing** was published in said newspaper in the issues of **September 10, 2008**. Affiant further says that the said The Post is a newspaper published at West Palm Beach, in said Palm Beach County, Florida, and that the said newspaper has heretofore been continuously published in said Palm Beach County, Florida, daily and Sunday and has been entered as second class mail matter at the post office in West Palm Beach, in said Palm Beach County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she/he has neither paid nor promised any person, firm or corporation any discount rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper Also published in Martin and St. Lucie Counties.

Wendy Elliott

Sworn to and subscribed before 10th day of September, A.D. 2008

Arthur Minton

Personally known or Produced Identification _____
Type of Identification Produced _____

 Karen M. McLinton
Commission # DD359566
Expires: NOV. 15, 2008
Bonded Thru
Atlantic Bonding Co., Inc.

NOTICE OF BUDGET HEARING
The Board of Loxahatchee Groves has tentatively adopted a budget for fiscal year 2008-2009. A public hearing to make a **FINAL DECISION** on the budget AND **TAXES** will be held on **TUESDAY, SEPTEMBER 16, 2008** at **6:45 P.M.** at **Loxahatchee Groves Water Control District HQS, 101 West D Road, Loxahatchee Groves, Florida 33470.** A **FINAL DECISION** on the proposed tax increase and the budget will be made at this hearing.