



Town of
LOXAHATCHEE GROVES

TOWN OF LOXAHATCHEE GROVES

ROADWAY, EQUESTRIAN TRAILS & GREENWAY COMMITTEE
MEETING AGENDA WEDNESDAY, SEPTEMBER 25, 2013

Chair Nina Corning

Vice Chair Kathy Strehlow

Committee Member Keith Harris

Committee Member Dr. Bill Louda

Committee Member Jo Siciliano

Town Council Liaison Tom Goltzene

Mayor David Browning, Seat 4
Vice Mayor Ronald D. Jarriel, Seat 1
Councilman Tom Goltzené, Seat 5
Councilman Ryan Liang, Seat 3
Councilman Jim Rockett, Seat 2



Town of Loxahatchee Groves
Roadway, Equestrian Trails & Greenway
Advisory Committee Meeting
Wednesday, September 25, 2013 at 7:00 p.m.
At
Central Palm Beach County Chamber of Commerce
13901 Southern Boulevard, Loxahatchee Groves

Chair Nina Corning
Vice Chair Kathy Strehlow
Committee Member Dr. Bill Louda
Committee Member Keith Harris
Committee Member Jo Siciliano
Town Council Liaison Tom Goltzené

Town Manager Mark Kutney
Town Clerk Susan Eichhorn
Town Attorney Michael D. Cirullo, Jr.

PUBLIC NOTICE/AGENDA

*Vision: To Development a Recreational Greenways and Equestrian
Trail Network for the Rural Town of Loxahatchee Groves.*

1. OPENING

- a. Call to Order & Roll Call
- b. Approval of Agenda

2. MINUTES – Approval of Minutes of August 28, 2013

3. PRESENTATIONS - *None*

4. OLD BUSINESS - *None*

5. NEW BUSINESS

a. Discussion of Capital Improvement Elements – Comprehensive Plan Amendment

- Staff Report to Local Planning agency (LPA)
- Ordinance No. 2013-04

b. Time limitation for presentations made to the Committee and time limit for discussion following the presentations (*Vice Chair Kathy Strehlow*)

6. ADMINISTRATIVE UPDATE - Town Manager Kutney

7. CLOSING COMMENTS

- a. Public
- b. Committee Members
- c. Concluding Administrative Remarks

8. ADJOURNMENT

The next meeting is scheduled for October 23, 2013.

Comments Cards: Anyone from the public wishing to address this Committee must complete a Comment Card before speaking. This must be filled out completely with your full name and address and given to the Town Clerk. During the meeting, before public comments, you may only address the item on the agenda in which is being discussed at the time of your comment. During public comments, you may address any item you desire. Please remember that there is a three (3) minute time limit on all public comment. Any person who decides to appeal any decision of this Committee with respect to any matter considered at this meeting will need a record of the proceedings and for such purpose, may need to ensure that a verbatim record of the proceedings is made which included testimony and evidence upon which the appeal is to be based. Persons with disabilities requiring accommodations in order to participate should contact the Town Clerk's Office (561-793-2418), at least 48 hours in advance to request such accommodation.

Mayor David Browning, Seat 4
Vice Mayor Jim Rockett, Seat 2
Councilman Tom Goltzené, Seat 5
Councilman Ronald. D. Jarriel, Seat 1
Councilman Ryan Liang, Seat 3



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Chair Nina Corning
Vice Chair Kathy Strehlow
Committee Member Dr. Bill Louda
Committee Member Patrick Painter
Committee Member David Miles
Town Council Liaison Tom Goltzené

Town Manager Mark Kutney
Town Clerk Susan Eichhorn
Town Attorney Michael D. Cirullo, Jr.

MINUTES

1. OPENING

a. Call to Order & Roll Call

The meeting was called to order at 7:00 p.m., by Chair Nina Corning. Present were Chair Corning, Vice Chair Strehlow, Committee Member Dr. Bill Louda, Town Council Liaison Tom Goltzené, Town Manager Mark Kutney, Town Planning Technician Braeden Garrett, and Town Clerk Susan Eichhorn. Committee Member Painter and Committee Member Miles were not in attendance.

b. Approval of Agenda

Motion: Committee Member Louda moved to approve the Agenda. The motion was seconded by Vice Chair Strehlow. The motion passed 3/0.

2. **MINUTES** - *None*

3. **PRESENTATIONS** - *None*

4. **OLD BUSINESS**

a. Review of 2014 Proposed Budget and Capital Improvement Program

Town Manager Kutney reviewed the 2014 Proposed budget and Capital Improvement Program, noting that the biggest change related to the traffic signal at Okeechobee and “D” Road. the Town Council had decided to put \$250,000 in FY 2014, and deleted the funds for the remaining fiscal years in the proposed budget.

Discussion took place regarding the “Town Road Survey” project. Mr. Goltzené explained that the Loxahatchee Groves Water Control District (LGWCD) was in the process of doing surveys on the roads and easements, and there is an additional budget for the Town to survey mostly Town roads.

Discussion took place regarding the paving of Collecting Canal. It was suggested that the horse trails should be opened once Collecting Canal was paved. Town Manager Kutney explained that part of the Collecting Canal project would be the surveying of 6th Court and the horse trails.

Motion: Committee Member Louda made a motion for RETGAC Chair Nina Corning to go to the LGWCD meeting and then the Intergovernmental (IGC) meeting and speak with them regarding opening up the horse trails. Vice Chair Kathy Strehlow seconded the motion. The motion passed 3/0.

Public Comment:

Maria Benito, Wellington: Related her experience riding along Collecting Canal.

Keith Harris, 2580 C Rd.: Commented that he had walked the two trails in Loxahatchee Park and that there are maybe a half dozen large stumps adjacent to the perimeter lines of the trail and some of them have roots that go across the trails. He suggested that the County should be notified that they should clear safe passage for the trail.

Town Manager Kutney responded that staff would take a look at that and make the County aware of it.

Discussion took place regarding the Town Road OGEM Projects. Mr. Goltzené clarified that the budgeted funds were for the trail that runs from Southern Blvd. up and around the west side of Palm Beach State College property and back to 6th Court North, between “C” and “D”.

Discussion takes place regarding obtaining a conversation easement from Solar Sports. Mr. Goltzené stated that the easement would allow for public access and preservation.

Discussion took place regarding paving of “F” road by the property developer and the role of the LGWCD.

*****A brief recess was taken at 7:59 p.m. The meeting reconvened at 8:10 p.m.*****

Motion: At this time, Vice Chair Strehlow made a motion to move Agenda Item 5.a. to be heard before Agenda Item 4.b. The motion was seconded by Committee Member Louda. The motion passed 3/0.

5. NEW BUSINESS (*moved to be heard before Item 4.b.*)

- a. Presentation Regarding Riding Trail Connection Across Southern Blvd. (*Maria R. Garcia Benito*)

Maria Garcia Benito provided a presentation regarding a riding trail connection across Southern Boulevard. She noted that she had discussed having a bridge across Southern Blvd. with Mike O’Dell, of Wellington. She was also in touch with the engineers who are working on Southern Blvd. At this very moment they are now designing it, so it is extremely important to get involved.

Chair Corning suggested getting all three entities, Palm Beach County, Wellington and Loxahatchee Groves together to get a connection going to the horse trails, and to convince the Florida Department of Transportation (FDOT) that crossings and connections are desired.

Public Comment:

Keith Harris, 2580 C Rd: Commented that crossing Southern Blvd. is an adventure for an equestrian. FDOT is planning to widen the road to six lanes and he understands that there is state and county funding for interconnecting – perhaps an alternative would be to put in a huddle

– a tunnel going from one side to the other, which would take the horses out of harms way and there may be state, county, and FDOT money to do that.

Phyllis Maniglia, 359 West D Rd: Related her experience at Binks Forest and Southern Blvd., and thought Mr. Harris' idea is fabulous. She reminded everyone that disabled people also ride and they do not have the luxury of getting off and on the horses.

Motion: Committee Member Louda made a motion that the Committee send a memo to the Town Council to send a letter to FDOT, the Palm Beach County Legislative Delegation and the Palm Beach County Commission to request the land bridge at Flying Cow. The motion was seconded by Vice Chair Strehlow.

Town Manager Kutney explained that the town engineers will be ready by December. The Town is holding a workshop on September 5, 2013, to discuss development along Southern Blvd. The FDOT design engineers will be attending the meeting, and that is the time to bring it up and see what kind of reaction you get.

Committee Member Louda stated that he wanted the Town Council to bring it forward.

Mr. Goltzené commented that somebody ought to informally discuss this at the Southern Blvd. meeting, speaking to the FDOT engineers on an individual basis.

Committee Member Louda then suggested that RETGAC send a letter to the FDOT engineers letting them know that the Committee members would like to discuss this and would they be ready to talk about it at the workshop meeting. Town Manager Kutney noted that he would get in touch with the FDOT engineers and let them know of the issue.

Committee Member Louda withdrew his motion.

Vice Chair Strehlow commented that right now we cannot even get our one trail mowed. There are other priorities, and although the vision is wonderful, we are not anywhere near attaining that.

Mark suggests Motion: you are in concert with the idea and ask TC to work on it with Wellington if it even remotely comes up.

Louda: motion that we sent it to the TC that they work as much as possible towards some interconnectivity towards Wellington.

Nina: what this committee can give you tonight is to reiterate the fact that we have already wanted a connection, and it was brought up at our committee meetings in the past.

Public Comment:

Keith Harris, 2580 C Rd: Commented that in the 2007 Town Council minutes Mr. Schiola had someone come over and make a presentation regarding an equestrian bridge.

Phyllis Maniglia, 359 West D Rd.: Questioned if Wellington received federal money for their trails. Mr. Harris responded that three of their trails were from the federal government funds, but the other trails were done with matched funds from Wellington and the federal government.

Chair Corning Nina thanked Ms. Benito for her presentation and stated that the Committee supports the connectors and her idea and she can go forward with that.

Motion: Committee Member Louda made a motion to pass on to the Town Council our support of looking at different ways to connect with Wellington. He then withdrew the motion.

4. OLD BUSINESS

b. Status of Roadway Issues *(To be addressed verbally by Town Manager Kutney)*

Town Manager Kutney reported that the Town did receive Quit Claim deeds for Compton and Marcella. As they were being recorded the county had an issue with the legal description that was drafted by the LGWCD attorneys and they are trying to sort that out. The letter roads would be addressed by LGWCD at their September meeting.

The Town was waiting for a ruling on the college, and the college and the two developers are working towards a pro-ration of who is going to pay for improvements on “B” Rd. to Collecting Canal, paving and OGEMing up to Okeechobee.

The Town has a draft letter and a legal instrument to provide to people who want their roads paved. Then the Town Council could consider it as an improvement.

The Town went through the bid process, and the LGWCD will do road grading, rock fill, road repair and emergency call outs. Sirdar Trucking would be doing mowing and hedging.

The Town now has three agreements with engineering firms and they are starting to work.

Motion: Motion made by Vice Chair Strehlow that RETGAC supports that in future OGEM and maintenance of current OGEM, the Town Council consider reducing the size and number of speed bumps. The motion was seconded by Committee Member Louda. The motion passed 3/0.

Town Manager Kutney continued with his report.

Regarding a traffic signal at Southern and “D” Rd., FDOT has been somewhat supportive, but right now does not see the necessity. FDOT is working with us, and they will do traffic counts in November.

Discussion ensued regarding allowing golf carts on town roads. Mr. Goltzené explained that there have been people who have been pulled over by police and state law says you cannot drive a golf cart on the roads, but the Town can say that you can allow golf carts on the road.

Committee Member Louda suggested that golf carts not be allowed on “D” Rd., “F” Rd., and Folsom Rd.

Chair Corning commented that the golf carts could help us to facilitate crossing Okeechobee. It could be helpful for us to allow the golf carts, and that any signage on the roads should be very specific.

Public Comment:

Phyllis Maniglia, 359 West “D Rd.: Suggested golf cart users buy a decal and when they get the decal they would say who is going to drive that vehicle.

6. ADMINISTRATIVE UPDATE – Town Manager Kutney

Town Manager Kutney noted that representatives from Cotleur & Hearing, Landscape Architects, and Minto Communities had contacted him, and had requested meetings with the Town Council members regarding the Callery Judge project.

7. CLOSING COMMENTS

a. Public

Keith Harris, 2580 C Rd.: Commented regarding the following:

- Problems with litter and potential dangerous objects on our trails. Our Town Council has been very generous in giving back to the community and perhaps that may be a way to motivate service groups to come in and take assignment of a certain area to get compensation for their cause.

- Greenways: Palm Beach County has been offering to give up properties to the Town. That might be a way to establish greenways in the town.
- Concern about equestrian trail connection between 40th St. and “E” Rd. He came up with a conceptual idea and made a scaled drawing of “E” Rd. and North Rd. and 40th St. and 140th. It would make part of 40th street accessible to make the connection between E road and 40th, with solar lights, equestrian crossing, then we would have 3 points with activator buttons for traffic crossings. He was bringing it forward for consideration of the Committee.
- Is interested in working with the Town on the RETGAC Advisory Committee, and offered his services.

RETGAC members missing meetings will have this on the TC agenda under Manager’s report.

b. Committee Members:

Chair Nina Corning: Thanked everyone.

c. Concluding Administrative Remarks

Town Manager Kutney remarked that he would have the issue of RETGAC member missing meetings on the upcoming Town Council agenda, under the Town Manager’s report. He reminded all of the Southern Blvd. workshop to be held on September 5, 2013.

6. ADJOURNMENT

There being no further business, the Roadway, Equestrian Trails & Greenway Advisory Committee meeting of August 28, 2013, was adjourned at 10:00 p.m.

Susan Eichhorn, Town Clerk

Nina Corning, Chair

(SEAL)

These minutes were approved at the September 25, 2013 RETGAC meeting

To: LOCAL PLANNING AGENCY (LPA)
Through: MARK KUTNEY, TOWN MANAGER
From: JIM FLEISCHMANN, TOWN PLANNING CONSULTANT
Re: STAFF REPORT – COMPREHENSIVE PLAN AMENDMENT (CPA) 13-1:
CAPITAL IMPROVEMENTS TEXT AMENDMENTS
Date: August 14, 2013

Previously, Town Management Staff identified deficiencies of the Comprehensive Plan as it related to planning for capital improvements. Of immediate concern was fact that the Town's Capital Improvements Element (CIE), as adopted in 2009, indicated no scheduled capital projects for the ensuing five-year planning period.

To address this concern, the Town Council adopted Ordinance 2013-04 which incorporated an updated Five-Year Schedule of Capital Improvements within the Capital Improvements Element of the Comprehensive Plan. By adopting Ordinance 2013-04, the Town is now compliant with F.S. Section 163.3177(3)(b) which requires the Five-Year Schedule of Capital Improvements to be reviewed and updated on an annual basis.

While the Five-Year Schedule of Capital Improvements has been updated, Comprehensive Plan text establishing the Town's policy regarding capital improvements programming has not been updated since the initial Comprehensive Plan was adopted in 2009.

Proposed Amendment 13-1 represents an update of the following Comprehensive Plan elements, as they relate to establishing Town capital improvements planning policy: Transportation; Drainage Sub-element; Recreation and Open Space; and Capital Improvements.

I. GENERAL INFORMATION

A. APPLICANT: Town of Loxahatchee Groves.

B. OWNER: Not applicable, as the amendment does not pertain to a specific property or properties. Rather, the proposed amendment is a general text amendment.

C. LOCATION: Not applicable.

D. LEGAL DESCRIPTION: Not applicable.

E. PARCEL SIZE: Not applicable.

F. EXISTING FUTURE LAND USE (FLU) DESIGNATION: Not applicable.

G. EXISTING ZONING: Not applicable.

H. EXISTING USE: Not applicable.

I. ADJACENT USES: Not applicable

II. REQUESTED COMPREHENSIVE PLAN AMENDMENT

A. FUTURE LAND USE MAP (FLUM) AMENDMENT: None

B. TEXT AMENDMENT: Text amendments are proposed for the following four Comprehensive Plan elements: Transportation; Drainage Sub-element; Recreation and Open Space; and Capital Improvements. The following is a summary of the principal amendments, by Comprehensive Plan element:

- 1. Transportation Element amendments:** Incorporates language oriented to establishing the role of the Roadway, Equestrian Trails and Greenways (RETAG) Committee in developing the Town's greenways and trails system and establishes interim project priorities until such time that a master plan is completed.

Additional language is incorporated: (a) establishing a local roads classification system that can be used as a basis to allocate annual capital improvements projects funds; and (b) establishing general roadway improvement programs.

- 2. Drainage Sub-Element amendments:** Incorporates language requiring that Loxahatchee Groves Water Control District (LGWCD) capital projects be incorporated within the Town's annual update of the Five-Year Schedule of Capital Improvements.
- 3. Recreation and Open Space Element amendments:** Incorporates language further defining the role of the Roadway, Equestrian Trails and Greenways (RETAG) Committee in developing the Town's greenways and trails system.

4. **Capital Improvements Element amendments:** Incorporates language coordinating the Town's Capital Improvements Program, on an annual basis, with the required Five-Year Schedule of Capital Improvements update.

In addition, a new objective is added defining the term "capital improvement" and establishing a system of priorities for the allocation of capital improvements funds.

Full texts of the proposed amendments are presented in Attachment A.

III. PROPOSED DEVELOPMENT PROGRAM: None

IV. INFRASTRUCTURE IMPACTS: There are no specific infrastructure impacts associated with proposed Amendment 13-1 as it is a "text only" amendment which establishes current Town policy regarding capital improvements expenditures.

V. ENVIRONMENTAL IMPACTS: There are no environmental or historical resources impacts associated with proposed Amendment 13-1 as it is a "text only" amendment and does not involve a Future Land Use Atlas amendment.

VI. COMPATIBILITY AND CONSISTENCY ANALYSIS

A. ADJACENT LAND USES: There are no issues related to compatibility with adjacent land uses, as proposed Amendment 13-1 is a "text only" amendment and does not involve a Future Land Use Atlas amendment.

B. TOWN PLANNING DIRECTIVES: The following Comprehensive Plan language is supportive of proposed Amendment 13-1.

Objective 2.1 of the Transportation Element directs the Town to ensure that adequate public facilities are available concurrent with the impacts of development, and shall monitor impacts resulting from new development.

Objective 2.2 of the Transportation Element directs the Town to participate in cooperative intergovernmental plans and programs to improve safety, efficiency and convenience of the transportation system.

Objective 2.3 of the Transportation Element directs the Town to develop a greenway and equestrian trail system to meet the needs and interests of its residents. **Objective 2.4** directs that the greenways and trail system be financially feasible.

Objective 2.7 of the Transportation Element directs the Town to maintain a safe local roadway network.

Objective 3A.1 of the Infrastructure Element directs the Town to optimize water resources by providing storm water management which reduces damage and inconvenience from flooding, promotes aquifer recharge, minimizes water quality degradation and protects the functions of wetlands.

Objective 5A.1 of the Recreation and Open Space Element directs the Town to provide a sufficient supply of park, recreation, and open space facilities.

Objective 5B.1 of the Recreation and Open Space Element directs the Town to provide a greenway and equestrian trail system to meet the needs and interests of its residents. **Objective 5B.2** directs that the system be financially feasible.

Objective 9.1 of the Capital Improvements Element directs the Town to maximize its fiscal resources for public facility improvements necessary to accommodate existing development, redevelopment, and planned future growth, and to replace obsolete or deteriorated facilities.

VII. STAFF ANALYSIS

A. APPROPRIATENESS OF THE CURRENT FUTURE LAND USE (FLU) MAP DESIGNATION: Not applicable.

B. APPROPRIATENESS OF THE PROPOSED AMENDMENT: The proposed amendment consists of revisions to the text of the Transportation, Infrastructure, Recreation and Open Space Elements necessary to further establish Town capital improvements planning policy:

Based upon the review completed in Sections VI above, it is concluded that the proposed amendment is consistent with the goals, objectives and policies of the Town's Comprehensive Plan.

C. URBAN SPRAWL ASSESSMENT: Not applicable.

VIII. STAFF FINDINGS AND PRELIMINARY RECOMMENDATION

Planning staff finds Comprehensive Plan Amendment 13-1 to be consistent with the intent and direction of the Loxahatchee Groves Comprehensive Plan.

Staff recommends approval of the proposed text amendments to the Transportation, Infrastructure, Recreation and Open Space and Capital Improvements Elements. Proposed Amendment 13-1 is included in Attachment A. Staff further recommends that proposed Amendment 13-1 be transmitted to the Florida Department of Economic Opportunity (DOE) for review and processing.

IX. LOCAL PLANNING AGENCY (LPA) RECOMMENDATION: To be included.

X. TOWN COUNCIL TRANSMITTAL: To be included.

XI. REGIONAL AND STATE AGENCY REVIEW

To be included at a later date upon receipt of any state and regional agency comments.

XII. FINAL STAFF RECOMMENDATION

To be included following receipt of review process comments from the Florida Department of Economic Opportunity, state or regional agencies, or local governments.

XIII. TOWN COUNCIL ADOPTION: To be included.

ATTACHMENT A
COMPREHENSIVE PLAN AMENDMENT (CPA) 13-1
(Ref: Following Pages)

Words underlined are additions and words ~~struck through~~ are deletions to the current text of the Comprehensive Plan

1. Revision of the Transportation Element Goals, Objectives and Policies.
2. Revision of the Infrastructure Element Drainage Sub-Element Goals, Objectives and Policies.
3. Revision of the Revision of the Recreation and Open Space Element Goals, Objectives and Policies.
4. Revision of the Capital Improvements Element Goals, Objectives and Policies.

TRANSPORTATION ELEMENT GOALS, OBJECTIVES, AND POLICIES

GOAL 1

The Town of Loxahatchee Groves shall provide, maintain and improve a safe, convenient and energy efficient multi-modal transportation system that is consistent with growth management principles, and is coordinated with a regional network which balances the needs of all current and future users so as to ensure the economic vitality of the Town and the enhancement of the quality of life.

Concurrency Management

2.1 *Objective*

The Town shall ensure that adequate public facilities are available concurrent with the impacts of development, and shall monitor impacts resulting from new development.

2.1.1 Policy:

The Town of Loxahatchee Groves shall adopt the generalized two-way peak hour volumes for Florida's Urbanized Areas for all County urban collector roadways such as Okeechobee Boulevard at the Level of Service (LOS) "D" standard.

2.1.2 Policy:

The Town of Loxahatchee Groves shall adopt the generalized two-way peak hour volumes at the Level of Service standards established by the Florida Department of Transportation for all roadways on the State Highway System, Florida Intrastate Highway System (FIHS), and/or Strategic Intermodal System (SIS).

2.1.3 Policy:

The transportation network should be kept at the adopted Levels of Service by means of implementation of improvements to correct projected deficiencies. Projects should be listed in the Five-Year Schedule of Capital Improvements or adopted by private parties to rectify deficiencies.

2.1.4 Policy:

The Town shall coordinate with Palm Beach County and the Florida Department of Transportation to address the deficiencies of roadways, as identified in the existing and future level of service analysis.

- 2.1.5 Policy:
Prior to the granting of a building permit, an applicant shall obtain transportation concurrency approval from Palm Beach County and the Town. No building permit will be issued unless documentation of the corresponding transportation concurrency approval certificate has been presented.

Intergovernmental Coordination

2.2 *Objective*

The Town of Loxahatchee Groves shall participate in cooperative intergovernmental plans and programs to improve the safety, efficiency and convenience of the transportation system.

2.2.1 Policy:

The Town of Loxahatchee Groves shall coordinate with Palm Beach County—Transit Tran and the Palm Beach County MPO to identify programs and policies that will assist in the provision of a convenient, public transit network that will provide both local and regional connections and that will accommodate the physically disabled.

2.2.2 Policy:

The Town of Loxahatchee Groves shall participate in cooperative intergovernmental plans and programs that will improve safety for users of all modes of transportation including pedestrian, bicycle, equestrian, motor vehicle and transit.

2.2.3 Policy:

The Town of Loxahatchee Groves shall provide a convenient roadway network through coordination with all affected local governments, special districts, the Loxahatchee Groves Water Control District, Florida Department of Transportation, Palm Beach County, Palm Beach County MPO and other public agencies. The Town shall accordingly protect right-of-way for future roadway projects and shall include right of way requirements in the Land Development Regulations by December 2010.

2.2.4 Policy:

The Town of Loxahatchee Groves will coordinate with all affected local governments, special districts, the Loxahatchee Groves Water Control District, Florida Department of Transportation, Palm Beach County, Palm Beach County MPO and other public agencies to provide input and advocate for the Town's interests regarding future roadway plans for Okeechobee Boulevard, E-Road/140th, SR-80 and other roadways as necessary.

Greenways and Equestrian Trails

2.3 Objective

The Town of Loxahatchee Groves shall develop a greenway and equestrian trail system to meet the needs and interests of the residents of Loxahatchee Groves.

2.3.1 Policy:

The Town shall create a map of existing equestrian riding trails.

2.3.2 Policy:

The Town shall work toward establishing equestrian trails and greenways within the existing canal maintenance easements on all Letter Roads. In addition, the Town shall identify new connections to existing trails, which if acquired would greatly enhance pedestrian, and bicycle, and equestrian circulation throughout the Town.

2.3.3 Policy:

A master plan for a cohesive trail system shall be completed, under the direction of the Roadway, Equestrian Trails and Greenways (RETAG) Committee, within one year of the adoption of this element. Further, the RETAG shall work cooperatively with the Loxahatchee Groves Water Control District to develop trail design documents.

2.3.4: Policy

Annually, the Town (RETAG) Committee shall assess whether the greenway and equestrian trail system is sufficient for the needs of the residents. As part of its annual assessment, RETAG shall recommend projects to be included in the Five-Year Schedule of Improvements.

2.3.5 Policy:

The greenway and equestrian trails system, wherever feasible, shall provide connections between residential homes, parks, recreational facilities, open spaces, and commercial facilities throughout the Town.

2.3.6 Policy:

All vehicular parking for land uses which are adjacent to the greenway and equestrian trail system should provide the parking on a side away from the trail.

2.3.7 Policy:

The Town, in cooperation with LGWCD, will shall develop minimum design standards for greenway and equestrian trails for inclusion in its Land Development Regulations. The Town shall coordinate the application of its minimum design standards with the LGWCD whenever a proposed greenway or equestrian trail falls within an LGWCD right-of-way.

2.6.1 Policy:

The Town shall ensure that future development does not encroach upon existing rights-of-way.

2.6.2 Policy:

Future Right-of-Way requirements for State and County roads shall be established in conformance with FDOT, the Loxahatchee Groves Water Control District and Palm Beach County Standards to meet the future needs.

2.6.3 Policy:

The Town shall continue to obtain additional survey data on the Letter Roads as the basis for implementing future road improvements.

Safety, and Maintenance and Improvement of Roadways

2.7 *Objective*

The Town shall maintain a safe local roadway network.

2.7.1 Policy:

The Town shall continue to coordinate with LGWCD for proper maintenance of the roadways. For the purpose of allocating maintenance and capital improvements projects funds, the Town's local roads shall be classified as follows:

1. Category 1 – Surfaced local public roads under the jurisdiction of the Town.

1.A. – Paved local public roads.

1.B. – OGEM-surfaced local public roads.

2. Category 2 – Unsurfaced local public roads.

2.A. - Loxahatchee Groves Water Control District roads.

2.B. – Town of Loxahatchee Groves roads

3. Category 3 – Private local roads (public access).

4. Category 4 – Private local roads (no public access).

Construction of new Town local roads, reconstruction or resurfacing of existing paved Town local roads, or paving or surfacing of existing graded Town local roads shall be deemed to maintain or increase existing Town local road capacity.

2.7.2 Policy:

The Town shall continue to encourage joint use of driveways and cross access agreements among adjoining property owners to allow circulation between sites and reduce the number of vehicular trips along roadways.

2-19

- 2.7.3 Policy:
The Town shall ensure that proper traffic signage is provided on local roads including speed limit, warning, guide, and street name signs.
- 2.7.4 Policy:
The Town shall investigate and implement strategies with all affected governments, special districts, and other public agencies, including the LGWCD, to discourage cut-through traffic on local roads throughout the Town.
- 2.7.5 Policy:
The Town shall review roadways and intersections with frequent speeding occurrences, operational deficiencies, and/or high crash frequencies, and Specifically, the Town shall investigate strategies to minimize crashes, coordinate with the Florida Department of Transportation and Palm Beach County to:
1. Address traffic operational deficiencies at Southern Boulevard intersections.
 2. Reduce speeding on Okeechobee Boulevard.
- 2.7.6 Policy:
The Town shall coordinate with law enforcement agencies to reduce crashes and enforce traffic codes and regulations.
- 2.7.7 Policy:
~~Within one year of adoption of the comprehensive plan, the~~ The Town shall ~~adopt and implement a~~ utilize the Road, Greenway, and Equestrian Trail Master Plan. ~~Through coordination with all affected governments, special districts, and other public agencies, the Town Road and Equestrian Trail Master Plan will identify and evaluate existing public easements, rights-of-way, roadway characteristics, roadway deficiencies, and traffic volumes and patterns so that potential road improvements and roadway safety recommendations can be identified. The Master Plan will review the local road network comprehensively to provide recommendations that consider not only the localized traffic impacts, but area-wide traffic impacts as well. In addition, public input regarding the Master Plan will be gathered through workshops and/or media outlets to help form a plan that the Town can collectively use to guide future roadway maintenance and safety improvements.~~
- 2.7.8 Policy:
The Town will strive to reduce greenhouse gas emissions by reducing traffic congestion and air pollution. The Town will promote alternative forms of transportation by solidifying a greenways/equestrian trail plan and cooperating with Palm Beach County for new and improved transit. The Town will also plan internal roadways and cross access between parcels that will allow for more efficient travel.

2-20

2.7.9 Policy:

The Town shall continue to coordinate with LGWCD for proper maintenance of the roadways.

2.7.10 The following general roadway programs, determined to be necessary for attaining or maintaining desired service levels, shall be pursued by the Town. Specific projects shall be included as part of the annual review and update of the Five-Year Schedule of Capital Improvements:

1. Intersection control improvements at Okeechobee Boulevard intersections with "D" Road and "F" Road.
2. Installation of OGEM surface treatment and/or pavement at appropriate locations on the Letter Roads.
3. Installation of OGEM surface treatment on non-Letter Roads provided that public right-of-way dedications from all affected property owners are procured.
4. Construction of new Town local roads, reconstruction or resurfacing of existing paved Town local roads, or paving or surfacing of existing graded Town local roads.

Transit

2.8 Objective

The Town of Loxahatchee Groves shall support and coordinate with Palm Beach County to provide safe, efficient, and convenient accessibility and availability to Transit for all users.

2.8.1 Policy:

The Town shall coordinate with Palm Beach County Transit Tran and the MPO to provide convenient service and access to intermodal terminals and facilities, including Palm Beach International Airport and other generators and attractors.

2.8.2 Policy:

The Town of Loxahatchee Groves shall coordinate with Palm Beach County Transit Tran, and the MPO to identify programs and policies that will assist in the provision of a convenient, public transit network that will provide both local and regional connections and that will accommodate the physically disabled.

2.8.3 Require all applicants for site plan approval of a non-residential development on a property fronting Okeechobee Boulevard or Southern Boulevard to coordinate with Palm Tran to determine the need for a Bus Stop Boarding and Alighting Area (BSBAA).

Greenhouse Gas Reduction

2.9 Objective

The Town of Loxahatchee Groves shall support and coordinate with Palm Beach County to reduce greenhouse gas emission by promoting alternative modes of transportation.

2.9.1 Policy:

The Town will strive to reduce greenhouse gas emissions by reducing traffic congestion and air pollution. The Town will promote alternative forms of transportation by solidifying a greenways/equestrian trail plan and cooperating with Palm Beach County for new and improved transit. The Town will also plan internal roadways and cross access between parcels that will allow for more efficient travel.

2.9.2 Policy:

The Town shall ensure redevelopment is transit-ready along major transportation corridors.

**INFRASTRUCTURE
GOALS, OBJECTIVES, AND POLICIES**

Ensure the provision of high quality, healthful, effective, reliable, efficient, environmentally sound and necessary services for coordinated sanitary sewer, solid waste, drainage, potable water and natural ground water aquifer recharge to town residents and visitors.

DRAINAGE GOAL 3A

Provide high quality, healthful, effective, reliable, efficient, environmentally sound and necessary services for coordinated drainage.

3A.1. Objective:

To optimize the utilization of water resources through provision of stormwater management for the Town which reduces damage and inconvenience from flooding, promotes aquifer recharge, minimizes degradation of water quality in surface and groundwater and protects the functions of wetlands in urban areas.

3A.1.1. Policy:

Storm water management facilities shall be designed in accordance with South Florida Water Management District (SFWMD) criteria and, when applicable, with Loxahatchee Groves Water Control District (LGWCD) criteria.

3A.1.2. Policy:

The Town of Loxahatchee Groves shall implement land development regulations which implement the minimum design criteria for stormwater management, as shown below, as the level of service standard to assess adequacy of service and concurrency during the development review process:

- a. Minimum roadway and parking lot elevations shall be at least at the highest elevation that may occur at the peak of the 10-year-one-day storm event;
- b. Minimum site perimeter elevations shall be at least the 25-year-3-day stage. Site runoff up to such stage level may not overflow into any adjacent property, unless a permanent drainage easement is obtained;

- c. Dry or wet retention/detention, stage versus storage, stage versus discharge and flood routing calculations for the 10-year-one day, 25-year-3-day and 100-year-3-day storm events for the site shall be submitted with the site development plans;
- d. Building floor elevations shall be at or above the 100-year flood elevation, as determined from the Federal Flood Insurance Rate Maps or calculations following the latest SFWMD methodology, whichever is greater;
- e. Off-site discharge shall be limited to pre-development runoff based on the 25-year-3-day storm event calculated by SFWMD methods;
- f. All roof runoff shall be detained on site.
- g. Storm sewers shall be designed to convey the 5 year – 1 day storm event.
- h. Prior to discharge to surface or groundwater, BMP's of SFWMD shall be used to reduce pollutant loading from storm water runoff from non-agricultural uses.
- i. Prior to discharge to surface or groundwater, BMP's of the DEP and USDA shall be used to reduce pollutant loading from storm water run-off from agricultural uses.

3A.1.3. Policy:

The Town shall support the LGWCD in considering the impact of the construction and operation of stormwater management facilities and support services on adjacent natural resources in accordance with SFWMD regulations during the installation of new stormwater management facilities and the expansion of, or increase in capacity of stormwater management facilities.

3A.1.4. Policy:

Coordinate with the SFWMD and the LGWCD to implement applicable portions of the SFWMD regional water resource projects, which intend to reduce losses of excess stormwater to tide, recharge the Surficial aquifer and Water Preserve Areas or provide additional storage surface waters.

3A.1.5. Policy:

The Town shall support the LGWCD in addressing stormwater management issues on a watershed (basin) basis in accordance with SFWMD permits as a means of providing cost effective water quality and water quantity solutions to specific watershed problems.

3A.1.6 Policy:

The Town shall support the LGWCD in managing the construction and operation of its facilities which dam, divert or otherwise alter the flow of surface waters to minimize damage from flooding, soil erosion or excessive drainage.

3A.1.7. Policy:

The Town shall support the SFWMD in maintaining and protect ground water recharge of the Surficial Aquifer system so as to maintain all of the functions of the Aquifer, including the reduction of saltwater intrusion. LGWCD capital projects shall be incorporated within the Town's Five-Year Schedule of Capital Improvements on an annual basis.

3A.1.8. Policy:

The Town shall support the LGWCD in requiring that new drainage facilities shall be designed to provide pollution control sufficient to meet criteria of all local, state and federal regulatory requirements, including but not limited to the following when applicable:

- a. Retention of stormwater
- b. Flow of stormwater over grassed and vegetated areas
- c. Sumps
- d. Grease separation baffles
- e. Mosquito control
- f. Infiltration and percolation prior to overflow or outfall discharge

3A.1.9. Policy:

Use Best Management Practices (BMPs) in accordance with its regulations and those of the South Florida Water Management District and the Florida Department of Environmental Protection.

3A.1.10. Policy:

The Town shall support the Lower East Coast Regional Water Supply Plan and operating procedures to increase recharge water to the Surficial Aquifer.

- 3A.1.11. Policy:
Utilize, preserve, restore and enhance natural water bodies and functions by encouraging non-structural and structural erosion control devices and discourage the canalization, installation of seawalls or other alteration of natural rivers, streams and lakes.
- 3A.1.12. Policy:
Protect the water storage and water quality enhancement functions of wetlands, floodplains and aquifer recharge areas through acquisition, enforcement of rules and the application of land and water management practices which provide for compatible uses.
- 3A.1.13. Policy:
Coordinate with the LGWCD, Palm Beach County and SFWMD to protect aquifers from depletion through water conservation and preservation of the functions of high recharge areas including but not limited to the water conservation areas and water preserve areas.
- 3A.1.14. Policy:
The Town of Loxahatchee Groves shall investigate acquiring the need to acquire a National Pollution Discharge Elimination System - Municipal Separate Storm Sewer System (NPDES-MS4) and the implementation of the permit conditions including monitoring of outfalls and improving stormwater management practices. ~~by December 2009.~~
- 3A.1.15. Policy:
The Town of Loxahatchee Groves shall investigate the creation of grading and drainage standards for residential properties.

**RECREATION AND OPEN SPACE ELEMENT
GOAL, OBJECTIVES, AND POLICIES**

Goal 5A **To provide safe and adequate open space and recreation facilities accessible to all Loxahatchee Groves residents.**

5A.1. *Objective:*

Provide a sufficient supply of park, recreation, and open space facilities to satisfy established level of service (LOS) standards.

5A.1.1. Policy:

The Town shall make available six (6) acres of park, recreation, and open space per one thousand (1,000) population.

5A.1.2. Policy:

The Town shall encourage development of a public equestrian facility at Loxahatchee Groves Park.

5A.1.3. Policy:

The Town shall continue to lobby the County to develop the Loxahatchee Groves County Park according to the intent of the original Master Plan and the Plan as amended in January 1991.

5A.1.4. Policy:

The Town shall explore the possibility of obtaining grants, gifts, contributions, funding assistance, and other financial resources for the purchase of land contiguous to the Park, so that the acreage of the park may be increased to its original size.

5A.2. *Objective:*

Maximize the utility and function of recreation facilities and open space resources. Establish strategies to effectively coordinate the retention of recreation and open space opportunities, as well as the development of future opportunities to meet public demands.

5A.2.1. Policy:

Require that all land dedicated to the public for parks and recreation purposes, with the exceptions of equestrian trails and greenways, be located adjacent to arterial and/or collector roadways, pedestrian walkways and bicycle routes or be provided for in future development plans

5A.2.2. Policy:

All existing and future parks and recreation facilities shall comply with provisions of the Americans with Disabilities Act.

5A.3. Objective:

Establish effective methods of coordinating public and private resources to meet public demands.

5A.3.1. Policy:

Maintain cooperative relationships with agencies, groups, individuals and organizations currently providing leisure programs to the residents.

5A.3.2. Policy:

Pursue appropriate joint public and private ventures to obtain lands and/or financing necessary to provide recreation areas, including equestrian trails and greenways, facilities and programs.

5A.4. Objective:

Require the provision of open space in redevelopment and new development.

5A.4.1. Policy:

The provision of open space such as natural areas, vistas, land buffers, or trails, shall be required in residential and non-residential development as per the Unified Land Development Code (ULDC).

5A.4.2. Policy:

The Town emphasizes that open space is needed in order to create vista, to provide shade, and to create and enhance the rural image and flavor of the Town.

Goal 5B The Town of Loxahatchee Groves will strive to provide a town-wide greenway and equestrian trail system which preserves the town's rural lifestyle.

5B.1. Objective:

The Town of Loxahatchee Groves shall develop a greenway and equestrian trail system to meet the needs and interests of the residents of Loxahatchee Groves.

5B.1.1. Policy:

The Town shall create a map of existing greenway and equestrian riding trails.

5B.1.2. Policy:

The Town, based upon recommendations of the Roadways, Equestrian Trails and Greenways (RETAG) Committee, shall identify new connections to existing trails, which if acquired would greatly enhance pedestrian, bicycle, and equestrian circulation throughout the Town.

5B.1.3. Policy:

~~A master plan for a cohesive trail system shall be completed within two (2) years of the adoption of this element.~~ The Roadways Equestrian Trails and Greenways Master Plan shall be updated every Five (5) years to insure consistency with current Town policy.

5B.1.4. Policy:

Annually, the Town RETAG shall assess whether the greenway and equestrian trail system is sufficient for to meet the needs of the residents, and recommend needed improvements.

5B.1.5. Policy:

The greenway and equestrian trails system, wherever feasible, shall provide linkages between residential homes, parks, recreational facilities, open spaces, and commercial facilities throughout the Town.

5B.1.6. Policy:

All vehicular parking for land uses which are adjacent to the greenway and equestrian trail system should provide the parking on a side away from the trail.

5B.1.7. Policy:

The greenway and equestrian trail system shall be consistent with the Town's Minimum Design Standards design documents adopted by the Town and based upon RETAG and LGWCD recommendations.

5B.1.8. Policy:

The Town shall use landscaping and signs to visually identify street crossings and trail access points. Safe and controlled greenway and equestrian crossings shall be constructed.

5B.1.9. Policy:

The Town shall coordinate the construction of proposed multiuse trails with the LGWCD whenever they fall within the LGWCD rights-of-way. Doing so shall ensure that sufficient right-of-way is preserved to construct and maintain the Town's multiuse trails.

5B.1.10. Policy:

The Town shall coordinate the provision of greenway and equestrian trail connections among adjoining or abutting properties during the site plan review process.

5B.2. Objective:

The Town of Loxahatchee Groves' greenway and equestrian trail system shall be financially feasible.

5B.2.1. Policy:

The Town shall determine which trails should be considered for public ownership.

5B.2.2. Policy:

The Town shall explore the possibility of obtaining grants, gifts, contributions, funding assistance, and other financial resources for the development of greenways and equestrian riding trails.

5B.2.3. Policy:

The Town should pursue joint efforts with all affected local jurisdictions, including local governments, special districts, and other public agencies in the acquisition, development and maintenance of greenways and equestrian trails as a means for reducing costs and pooling resources.

5B.3. Objective:

The Town of Loxahatchee Groves' equestrian trail system shall provide access to abutting county parks, open space, and neighboring municipalities.

5B.3.1. Policy:

The Town shall pursue direct connections and access between the Town's equestrian trail(s) and the Loxahatchee Groves County Park and the Royal Palm Beach Pines Nature Area.

5B.3.2. Policy:

The Town shall pursue direct connections and access between the Town's equestrian trails and the Village of Wellington's equestrian preserves and public trails.

5B.3.3. Policy:

The Town shall coordinate with Loxahatchee Groves Water Control District for development of greenways and equestrian trails.

CAPITAL IMPROVEMENTS ELEMENT GOALS, OBJECTIVES, AND POLICIES

Goal 9: The Town shall ensure adequate and timely public facilities and infrastructure capacity to accommodate existing and future residents and businesses maximizing the use and value of existing facilities, and effectively managing future growth consistent with the level-of-service standards established in the Comprehensive Plan.

9.1 Objective:

Maximize fiscal resources available to the Town for public facility improvements necessary to accommodate existing development, redevelopment, and planned future growth, and to replace obsolete or deteriorated facilities.

9.1.1 Policy:

Ensure capital revenues and/or secured developer commitments are in place to maintain all public facilities at acceptable level of service standards prior to the issuance of new development orders.

The Town shall follow the following timing requirements to ensure that adequate public facilities are available to meet level of service standards with the impact of development.

(a) Sanitary sewer, solid waste, drainage, adequate water supplies, and potable water facilities shall be in place and available to serve new development no later than the issuance by the local government of a certificate of occupancy or its functional equivalent. Prior to approval of a building permit or its functional equivalent, the Town shall determine whether adequate water supplies to serve the new development will be available no later than the anticipated date of issuance by the Town of a certificate of occupancy or its functional equivalent.

(b) Parks and recreation facilities to serve new development shall be in place or under actual construction no later than 1 year after issuance by the local government of a certificate of occupancy or its functional equivalent. However, the acreage for such facilities shall be dedicated or be acquired by the Town prior to issuance of a certificate of occupancy or its functional equivalent, or funds in the amount of the developer's fair share shall be committed no later than the local government's approval to commence construction.

(c) Transportation facilities needed to serve new development shall be in place or under actual construction within 3 years after the Town approves a building permit that results in traffic generation.

(d) The Town shall continue to obtain additional public roadways as a means of increasing its gas tax revenues.

9.1.2: Policy:

Utilize a variety of funding sources to implement capital improvements, within the limitation of existing law. These methods may include ad valorem taxes, general revenues, enterprise revenues, assessments, tax increment, grants, and private contributions, including dedications and/or funds.

9.1.3: Policy:

Ensure that new development bears a proportionate cost for public facility improvements by utilizing a variety of mechanisms to assess and collect impact fees, dedications and/or contributions from private development.

9.1.4: Policy:

Aggressively seek all realistic grant opportunities to fund projects in the Five-Year Schedule of Capital Improvements.

9.1.5 Policy:

Land development regulations established by the Town shall provide for the timely completion and maintenance of the capital improvements required by the Comprehensive Plan.

9.1.6 Policy:

Each review of the Capital Improvements Element shall include a review of the assumptions, projections, needs, and consideration for appropriate and timely renewal of existing facilities according to the following criteria:

- 1) Emergency and post-disaster mitigation.
- 2) Deficiency determination by a Concurrency Management System.
- 3) Public involvement in Capital Improvement Program and Budget.
- 4) Existing land development and Town master plans.
- 5) Plans of local, county, state agencies including the Loxahatchee Groves Water Control District.
- 6) Accommodation of new development and redevelopment.
- 7) Financial feasibility.

- 9.2 *Objective:*
Provide the necessary capital improvements to replace worn-out or obsolete public facilities, correct service deficiencies and accommodate planned future growth consistent with the adopted level-of-service standards.
- 9.2.1 Policy:
 Prepare and adopt a Five-Year Capital Improvement Program (CIP) as part of the Town's annual budgeting process. Amend the Five-Year Schedule of Capital Improvements Capital Improvement Element annually to reflect these changes annual CIP updates.
- 9.2.2 Policy:
 Annual The annual update of the Capital Improvement Element Five-Year Schedule of Capital Improvements shall reflect proportionate fair-share and other developer contributions.
- 9.2.3 Policy:
 The Five-Year Schedule of Capital Improvements shall be financially feasible. Sufficient revenues shall be available for the first three years or will be available from committed or planned funding sources for years 4 and 5 of a 5-year capital improvement schedule.
- 9.2.4 Policy:
 The Five-Year Schedule of Capital Improvements shall be based upon the Future Land Use Element and consistent with all other objectives and policies of Comprehensive Plan elements.
- 9.2.5 Policy:
 Coordinate proportionate fair share mitigation procedures and payments with Palm Beach County, the Florida Department of Transportation, and the Palm Beach County School District.
- 9.2.6 Policy:
 Coordinate planning for the Town improvements with the plans of state agencies, the South Florida Water Management District (SFWMD), Palm Beach County, the Loxahatchee Groves Water Control District and adjacent municipalities when applicable.
- 9.2.7 Policy:
 All capital improvements in the Five-Year Schedule of Capital Improvements for which the Town is responsible will be included in the Five-Year Capital Improvements Program (CIP) and Town's Annual Capital Budget and Capital Improvement Fund.

- 9.2.13 Policy:
 Capital improvements associated with the construction of educational facilities are not addressed in the Town's Capital Improvement Fund CIP or Five-Year Schedule of Capital Improvements, but rather are the responsibility of the Palm Beach County School District. To address financial feasibility associated with school concurrency, the School District Five Year Plan and Capital Budget for educational facilities will be incorporated by reference into the CIE.
- 9.2.14 Policy:
 The Town, in conjunction with Palm Beach County and the Palm Beach County School District, has the responsibility for providing implementing the public school concurrency program within Loxahatchee Groves, related to capital improvements and should continually seek to expand funding sources available to meet those requirements.
- 9.2.15 Policy:
 For public school facilities, a proportionate share mitigation agreement is subject to approval by Palm Beach County School District and the Town. ~~and must be identified in the adopted School District Five Year Plan and Capital Budget.~~
- 9.2.16 Policy: Reserved
~~The Town shall update its Capital Improvements Element and Program annually, to include the annual update of the School District Five Year Plan and Capital Budget.~~
- 9.2.17 Policy: Reserved
~~The FY2009-2013 Plan & Capital Budget adopted by the School District of Palm Beach County on September 10, 2008 shall be incorporated into the Capital Improvement Element by reference.~~
- 9.2.18 Policy:
 The public school LOS standard is the school's utilization, expressed as a percentage, which is the result of comparing the number of students with the satisfactory Florida Inventory of School Houses (FISH) capacity at a given location, e.g. an elementary facility with 1,000 students and a FISH capacity of 970, has an LOS of 103%. Also referred to as the utilization of a facility which is defined as the enrollment as a percentage of school student capacity based upon the Florida Inventory of School Houses (FISH). ~~The level of service (LOS) standard shall be established for all schools of each type within the School District as 110 percent utilization, measured as the average for all schools of each type within each Concurrency Service Area. No~~

~~individual school shall be allowed to operate in excess of 110% utilization, unless the school is the subject of a School Capacity Study (SCS) undertaken by the School District, working with the Technical Advisory Group (TAG) which determines that the school can operate in excess of 110% utilization. The SCS shall be required if a school in the first student count of the second semester reaches 108 % or higher Capacity. As a result of an SCS, an individual school may operate at up to 120% utilization.~~

9.3 *Objective*

Develop and implement a debt management program to assist the Town in providing adequate and timely revenues for scheduled capital improvements.

9.3.1 Policy:

~~Incur~~ Provided the Town Charter allows such an activity, Loxahatchee Groves may incur debt within generally accepted municipal finance principles and guidelines, and only in relation to the Town's ability to pay for a new capital asset or to significantly extend the life expectancy of a capital asset.

9.3.2 Policy:

Ensure that any increase in operating costs for a new or additional facility is also considered when evaluating the debt to be incurred for a facility.

9.3.3 Policy:

The Town will not provide a public facility, nor accept the provision of a public facility by others, if it is unable to pay for the subsequent annual operation and maintenance costs of the facility.

9.3.4 Policy:

The Town shall adopt standards for debt management ~~by 2009~~ prior to incurring any public debt.

9.3.5 Policy:

Debt payment shall not exceed the anticipated useful life of a capital improvement and, in no case, shall exceed thirty years.

9.4 *Objective:*

Land use decisions shall be made based upon available or projected fiscal resources in coordination with ~~a schedule of capital improvements~~ the Five-Year Schedule of Capital Improvements which maintains adopted level of service standards and meets existing and future facility needs.

e. Whether or not the proposed project is consistent with plans of State agencies, Palm Beach County agencies and the Loxahatchee Groves Water Control District.

9.6 Objective:

The Five-Year Schedule of Capital Improvements shall be reviewed by the FAAC on an annual basis as part of the Town budget process. Any revisions and/or amendments to the Five-Year Schedule of Capital Improvements shall be made by the Town Council at that time. Annual updates to Tables 9-1 to 9-3 shall be made by Town Council Ordinance and not subject to the comprehensive plan amendment process.

9.6.1 Policy:

The annual update process shall include a review to determine that proposed Five-Year Schedule of Capital Improvements revisions are internally consistent with the Goals, Objectives and Policies of the Comprehensive Plan.

9.6.2 Policy:

All items to address an imminent danger or threat to the public health or safety shall be submitted to the Town Council for decision and appropriate action through the Town Manager. If the obligation duration exceeds one budget year, the item shall be included in the Five-Year Schedule of Capital Improvements.

9.7 Objective:

The Five-Year Schedule of Capital Improvements consists of Tables 9-1 to 9-3.

Table 9-1 - Summary of FY 2014 – 2018 Capital Improvements Projects

A. Necessary to Maintain LOS Standards: Loxahatchee Groves

Comprehensive Plan Element	Project No. and Description	Comprehensive Plan Consistency (Objective/Policy Citation)
Transportation	TRAN-1: Non-District Town Road Survey (1)	Objective 2.6 and Policies 2.2.4, 2.7.1 and 2.7.9 Transportation Element
Transportation	TRAN-2: Collecting Canal Road OGEM surface Improvements (1,2)	Policy 2.1.3 Transportation Element
Transportation	TRAN-3: Okeechobee Traffic Signal @ "D" Rd. (1)	Policies 2.1.4 and 2.2.2, Transportation Element
Transportation	TRAN-4: Town Road OGEM Projects –Specific Future Projects To Be Identified (1,2)	Policy 2.1.3 Transportation Element
Transportation	TRAN-5: Pave/OGEM Surface "D" Road from Southern Blvd. to Collecting Canal	Policy 2.1.3 Transportation Element
Transportation	TRAN-6: LGWCD to Town road transfer costs - Specific Future Projects To Be Identified	Policy 2.1.3 Transportation Element
Drainage Sub-Element	DR-1: Drainage Canal Refurbishment Program (sub to LGWCD)	Policies 3A.1.5 and 3A.1.6 Drainage Sub-Element

Key: TRAN – Transportation; DR – Drainage; LGWCD – Loxahatchee Groves Water Control District.

(1) – Existing Deficiency ; (2) – Replacement Project; (3) – To Meet Future Need

B. FY 2014 to 2018 Improvements Necessary to Maintain LOS Standards: Outside Agencies

Agency	Project No. and Description	Comprehensive Plan Consistency (Objective/Policy Citation)
Lox Groves Water Control Dist	DR-2: 40-foot Long Front Backhoe lease purchase (1,3)	Objective 3.A.1 Drainage Sub-Element
Lox Groves Water Control Dist	DR-3: Long-Reach Mower lease purchase (1,3)	Objective 3.A.1 Drainage Sub-Element
Palm Beach County School District	PSF-1 Palm Beach County School District 5-Year Capital Budget (FY 2013 – 2017) By Reference (3)	Policy 8A.3-A Public School Facilities Element
Florida Department of Transportation	FDOT-1: #4282391 Bridge #930402 repair and rehab. West of "D" Road (1)*	Policy 2.2.4 Transportation Element; Policy 9.2.10 Capital Improvements Element
Florida Department of Transportation	FDOT-2: #4193452 Add lanes and reconstruct Southern Boulevard (3)*	Policies 2.2.4 and 2.6.2 Transportation Element; Policy 9.2.10 Capital Improvements Element

* - Project included in the FY 2011 – 2015 Transportation Improvement Program (TIP) of the MPO.

Key: DR – Drainage; PSF – Public School Facility; FDOT – Florida Department of Transportation

(1) – Existing Deficiency; (2) – Replacement Project; (3) – To Meet Future Need

**C. FY 2014 to 2018 Non-LOS Comprehensive Plan-Directed Improvements:
Loxahatchee Groves**

Comprehensive Plan Element	Project No. and Description	Comprehensive Plan Consistency (Objective/Policy Citation)
Recreation and Open Space	ROS-1: Equestrian Trails – Linear Park from "A" Road to Folsom Road (1,3)	Objective 2.3 Transportation Element
Recreation and Open Space	ROS-2: Equestrian Trails – Future Projects To Be Identified (1,3)	Objective 2.3 Transportation Element

Key: ROS – Recreation and Open Space

(1) – Existing Deficiency; (2) – Replacement Project; (3) – To Meet Future Need

D. FY 2014 to 2018 Other Infrastructure Improvements: Outside Agencies/Private Parties

Project No. and Description	Public Agency/Private Party	Comprehensive Plan Consistency (Objective/Policy Citation)
TRAN-7 "F" Road Pavement and OGEM Improvements: Southern Blvd. to Collecting Canal(1,3)	Grove Medical Plaza Site Plan Approval Condition	Policy 2.1.4 Transportation Element

Key: TRAN – Transportation.

(1) – Existing Deficiency ;(2) – Replacement Project; (3) – To Meet Future Need

Table 9-2 – FY 2014 – 2018

Schedule and Cost of Capital Improvements Projects

A. Necessary to Maintain LOS Standards

Project Number*	Fiscal Year Cost (\$ 000's)					Total Cost (Dollars)
	2013/14	2014/15	2015/16	2016/17	2017/18	
TRAN-1	100	100	0	0	0	200,000
TRAN-2	944	0	0	0	0	944,000
TRAN-3	250	0	0	0	0	250,000
TRAN-4	100	0	0	0	0	100,000
TRAN 5	300	0	0	0	0	300,000
TRAN-6	29	29	29	29	29	145,000
TRAN-7	106	0	0	0	0	106,000
DR-1	150	150	150	150	150	750,000
DR-2	62	62	62	62	62	310,000
DR-3	34	34	34	34	34	170,000
FDOT #4282391	119	0	0	0	0	119,000
FDOT##4193452**	5,200	0	0	0	34,500	39,700,000
Totals	7,394	375	275	275	34,775	43,094,000

**Cost includes entire project length (Lion Country Safari to west of Crestwood Blvd).

* - Refer to Table 9-1A , 9-1B and 9-1D.

**Town of Loxahatchee Groves Comprehensive Plan
Adoption – February 2009; Rev.: Ord. 2013-04**

**Capital Improvement Element
9 -17**

B. Non-LOS Comprehensive Plan-Directed Improvements

Project Number*	Fiscal Year Cost (\$ 000's)					Total Cost (Dollars)
	2013/14	2014/15	2015/16	2016/17	2017/18	
ROS-1	80	0	0	0	0	80,000
ROS-2	0	100	100	0	0	200,000
Totals	80	100	100	0	0	280,000
PBC School Dist.	5-Year Capital Budget (FY 2013 – 2017) Incorporated By Reference					

* - Refer to Table 9-1C.

Table 9-3 – Revenue Sources for Town Directed Capital Improvements Projects

Project Number*	Revenue Source	Fiscal Year Budget (\$000)					Total Cost (Dollars)
		2013/14	2014/15	2015/16	2016/17	2017/18	
TRAN-1	GF/GT	100,000	100,000	0	0	0	200,000
TRAN-2	GF/GT	944,000	0	0	0	0	944,000
TRAN-3	GF/GT	250,000	0	0	0	0	250,000
TRAN-4	GF	100,000	0	0	0	0	100,000
TRAN-5	GF	300,000	0	0	0	0	300,000
TRAN-6	GT	29,000	29,000	29,000	29,000	29,000	145,000
TRAN-7	P	106,000	0	0	0	0	106,000
DR-1	GT	150,000	150,000	150,000	150,000	150,000	750,000
ROS-1	GF	80,000	0	0	0	0	80,000
ROS-2	GF	0	100,000	100,000	0	0	200,000
Town Totals	GF/GT/P	2,059,000	379,000	279,000	179,000	179,000	3,075,000

* - Refer to Tables 9-1A, 9-1C and 9-1D.

Revenue Sources: GF-General Fund; GT-Gas Tax; G-Grant; P –Private Source

TOWN OF LOXAHATCHEE GROVES

ORDINANCE NO. 2013-04

1 **AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF**
2 **LOXAHATCHEE GROVES, FLORIDA, UPDATING THE FIVE-YEAR**
3 **SCHEDULE OF IMPROVEMENTS FOR THE CAPITAL**
4 **IMPROVEMENTS ELEMENT OF THE TOWN OF LOXAHATCHEE**
5 **GROVES COMPREHENSIVE PLAN PURSUANT TO STATE STATUTE;**
6 **PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY;**
7 **AND PROVIDING FOR AN EFFECTIVE DATE.**

8
9 **WHEREAS**, Section 163.3167, Florida Statutes, requires that each local government
10 prepare a Comprehensive Plan in compliance with the Local Government Comprehensive
11 Planning and Development Act, as amended; and

12 **WHEREAS**, Section 163.3177(3)(b), Florida Statutes, requires the Town to prepare an
13 annual update to the Five Year Schedule of Improvements set forth in the Capital Improvements
14 Element of the Comprehensive Plan; and

15 **WHEREAS**, updates to the Five Year Schedule of Improvements may be accomplished
16 by ordinance and may not be deemed to be amendments to the Town’s Comprehensive Plan; and

17 **WHEREAS**, the Town Council wishes to update the Five Year Schedule of
18 Improvements in the Capital Improvements Element of the Town’s Comprehensive Plan as set
19 forth on Exhibit “A” hereto; and

20 **WHEREAS**, the Town Council determines that the adoption of this Ordinance is in the
21 interests of the health, safety and welfare of the residents and citizens of the Town of
22 Loxahatchee Groves.

23 **NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN**
24 **OF LOXAHATCHEE GROVES, FLORIDA:**

25
26 **Section 1: Recitals.** The foregoing recitals are hereby ratified as true and correct and
27 incorporated herein.

28

TOWN OF LOXAHATACHEE GROVES

ORDINANCE NO. 2013-04

1 **Section 2: Five-Year Schedule for Capital Improvement Element.** In accordance
2 with the requirements of Section 163.3177(3)(b), Florida Statutes, the Town Council hereby
3 adopts the Five Year Schedule of Improvements pursuant to the Capital Improvements Element
4 of its Comprehensive Plan, as set forth in Exhibit "A," which is attached hereto and incorporated
5 herein by reference.

6 **Section 3: Conflicts.** All Ordinances or parts of Ordinances, Resolutions or parts of
7 Resolutions in conflict herewith, be and the same are hereby repealed to the extent of such
8 conflict.

9 **Section 4: Severability.** If any section, paragraph, sentence, clause, phrase, or word of
10 this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void,
11 such holding shall not affect the remainder of this Ordinance.

12 **Section 5: Effective Date.** This ordinance shall take effect immediately upon adoption.

13
14 **PASSED AND ADOPTED BY THE TOWN COUNCIL OF THE TOWN OF**
15 **LOXAHATCHEE GROVES, FLORIDA, ON FIRST READING, THIS 16th DAY OF**
16 **JULY, 2013.**

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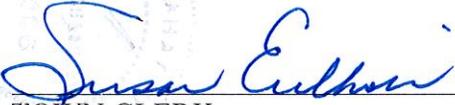
TOWN OF LOXAHATACHEE GROVES

ORDINANCE NO. 2013-04

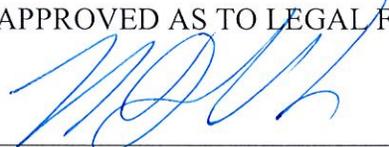
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PASSED AND ADOPTED BY THE TOWN COUNCIL OF THE TOWN
LOXAHATCHEE GROVES, ON SECOND READING AND PUBLIC HEARING, THIS
6th DAY OF AUGUST, 2013.

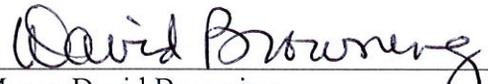
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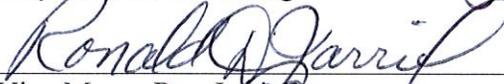

TOWN CLERK

APPROVED AS TO LEGAL FORM:

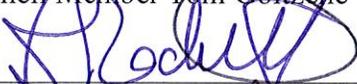

Office of the Town Attorney

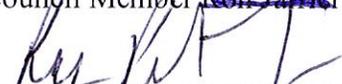
TOWN OF LOXAHATCHEE GROVES,
FLORIDA


Mayor David Browning


Vice Mayor Ron Jarril


Council Member Tom Goltzené


Council Member ~~Ron Jarril~~ 


Council Member Ryan Liang

TOWN OF LOXAHATACHEE GROVES

ORDINANCE NO. 2013-04

EXHIBIT A

**Revised Loxahatchee Groves
Five-Year Schedule of Capital Improvements: FY 2014 – FY 2018**

(Underlined text is an update of the Five-Year Schedule of Capital Improvements)

TOWN OF LOXAHATACHEE GROVES

ORDINANCE NO. 2013-04

Table 9-1 - Summary of FY 2014 – 2018 Capital Improvements Projects

A. Necessary to Maintain LOS Standards: Loxahatchee Groves

<u>Comprehensive Plan Element</u>	<u>Project No. and Description</u>	<u>Comprehensive Plan Consistency (Objective/Policy Citation)</u>
Transportation	TRAN-1: Non-District Town Road Survey (1)	Objective 2.6 and Policies 2.2.4, 2.7.1 and 2.7.9 Transportation Element
Transportation	TRAN-2: Collecting Canal Road OGEM surface Improvements (1,2)	Policy 2.1.3 Transportation Element
Transportation	TRAN-3: Okeechobee Traffic Signal @ "D" Rd. (1)	Policies 2.1.4 and 2.2.2, Transportation Element
Transportation	TRAN-4: Town Road OGEM Projects –Specific Future Projects To Be Identified (1,2)	Policy 2.1.3 Transportation Element
Transportation	TRAN-5: Pave/OGEM Surface "D" Road from Southern Blvd. to Collecting Canal	Policy 2.1.3 Transportation Element
Transportation	TRAN-6: LGWCD to Town road transfer costs - Specific Future Projects To Be Identified	Policy 2.1.3 Transportation Element
Drainage Sub-Element	DR-1: Drainage Canal Refurbishment Program (sub to LGWCD)	Policies 3A.1.5 and 3A.1.6 Drainage Sub-Element

Key: TRAN – Transportation; DR – Drainage; LGWCD – Loxahatchee Groves Water Control District.

(1) – Existing Deficiency; (2) – Replacement Project; (3) – To Meet Future Need

B. FY 2014 to 2018 Improvements Necessary to Maintain LOS Standards: Outside Agencies

<u>Agency</u>	<u>Project No. and Description</u>	<u>Comprehensive Plan Consistency (Objective/Policy Citation)</u>
Lox Groves Water Control Dist	DR-2: 40-foot Long Front Backhoe lease purchase (1,3)	Objective 3.A.1 Drainage Sub-Element
Lox Groves Water Control Dist	DR-3: Long-Reach Mower lease purchase (1,3)	Objective 3.A.1 Drainage Sub-Element
Palm Beach County School District	PSF-1 Palm Beach County School District 5-Year Capital Budget (FY 2013 – 2017) By Reference (3)	Policy 8A.3-A Public School Facilities Element
Florida Department of Transportation	FDOT-1: #4282391 Bridge #930402 repair and rehab. West of "D" Road (1)*	Policy 2.2.4 Transportation Element; Policy 9.2.10 Capital Improvements Element
Florida Department of Transportation	FDOT-2: #4193452 Add lanes and reconstruct Southern Boulevard (3)*	Policies 2.2.4 and 2.6.2 Transportation Element; Policy 9.2.10 Capital Improvements Element

* - Project included in the FY 2011 – 2015 Transportation Improvement Program (TIP) of the MPO.

Key: DR – Drainage; PSF – Public School Facility; FDOT – Florida Department of Transportation

(1) – Existing Deficiency; (2) – Replacement Project; (3) – To Meet Future Need

TOWN OF LOXAHATACHEE GROVES

ORDINANCE NO. 2013-04

**C. FY 2014 to 2018 Non-LOS Comprehensive Plan-Directed Improvements:
Loxahatchee Groves**

<u>Comprehensive Plan Element</u>	<u>Project No. and Description</u>	<u>Comprehensive Plan Consistency (Objective/Policy Citation)</u>
Recreation and Open Space	ROS-1: Equestrian Trails – Linear Park from “A” Road to Folsom Road (1,3)	Objective 2.3 Transportation Element
Recreation and Open Space	ROS-2: Equestrian Trails – Future Projects To Be Identified (1,3)	Objective 2.3 Transportation Element

Key: ROS – Recreation and Open Space

(1) – Existing Deficiency; (2) – Replacement Project; (3) – To Meet Future Need

D. FY 2014 to 2018 Other Infrastructure Improvements: Outside Agencies/Private Parties

<u>Project No. and Description</u>	<u>Public Agency/Private Party</u>	<u>Comprehensive Plan Consistency (Objective/Policy Citation)</u>
TRAN-7 "F" Road Pavement and OGEM Improvements: Southern Blvd. to Collecting Canal(1,3)	Grove Medical Plaza Site Plan Approval Condition	Policy 2.1.4 Transportation Element

Key: TRAN – Transportation.

(1) – Existing Deficiency ;(2) – Replacement Project; (3) – To Meet Future Need

Table 9-2 – FY 2014 – 2018

Schedule and Cost of Capital Improvements Projects

A. Necessary to Maintain LOS Standards

<u>Project Number*</u>	<u>Fiscal Year Cost (\$ 000's)</u>					<u>Total Cost (Dollars)</u>
	<u>2013/14</u>	<u>2014/15</u>	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>	
TRAN-1	100	100	0	0	0	200,000
TRAN-2	944	0	0	0	0	944,000
TRAN-3	250	0	0	0	0	250,000
TRAN-4	100	0	0	0	0	100,000
TRAN 5	300	0	0	0	0	300,000
TRAN-6	29	29	29	29	29	145,000
TRAN-7	106	0	0	0	0	106,000
DR-1	150	150	150	150	150	750,000
DR-2	62	62	62	62	62	310,000
DR-3	34	34	34	34	34	170,000
FDOT #4282391	119	0	0	0	0	119,000
FDOT##4193452**	5,200	0	0	0	34,500	39,700,000
Totals	7,394	375	275	275	34,775	43,094,000

**Cost includes entire project length (Lion Country Safari to west of Crestwood Blvd).

* - Refer to Table 9-1A , 9-1B and 9-1D.

**Town of Loxahatchee Groves Comprehensive Plan
Adoption – February 2009; Rev.: August 2013**

**Capital Improvement Element
9 -17**

TOWN OF LOXAHATACHEE GROVES

ORDINANCE NO. 2013-04

B. Non-LOS Comprehensive Plan-Directed Improvements

Project Number*	Fiscal Year Cost (\$ 000's)					Total Cost (Dollars)
	2013/14	2014/15	2015/16	2016/17	2017/18	
ROS-1	80	0	0	0	0	80,000
ROS-2	0	100	100	0	0	200,000
Totals	80	100	100	0	0	280,000
PBC School Dist.	5-Year Capital Budget (FY 2013 – 2017) Incorporated By Reference					

* - Refer to Table 9-1C.

Table 9-3 – Revenue Sources for Town Directed Capital Improvements Projects

Project Number*	Revenue Source	Fiscal Year Budget (\$000)					Total Cost (Dollars)
		2013/14	2014/15	2015/16	2016/17	2017/18	
TRAN-1	GF/GT	100,000	100,000	0	0	0	200,000
TRAN-2	GF/GT	944,000	0	0	0	0	944,000
TRAN-3	GF/GT	250,000	0	0	0	0	250,000
TRAN-4	GF	100,000	0	0	0	0	100,000
TRAN-5	GF	300,000	0	0	0	0	300,000
TRAN-6	GT	29,000	29,000	29,000	29,000	29,000	145,000
TRAN-7	P	106,000	0	0	0	0	106,000
DR-1	GT	150,000	150,000	150,000	150,000	150,000	750,000
ROS-1	GF	80,000	0	0	0	0	80,000
ROS-2	GF	0	100,000	100,000	0	0	200,000
Town Totals	GF/GT/P	2,059,000	379,000	279,000	179,000	179,000	3,075,000

* - Refer to Tables 9-1A, 9-1C and 9-1D.

Revenue Sources: GF-General Fund; GT-Gas Tax; G-Grant; P –Private Source

