

General Fund

Account Number	Account Title	Detail Description	Amount	FAAC	Council Amount
Revenues					
001-311-100-000	Ad Valorem Taxes		\$258,509	\$283,660	\$238,872
		Preliminary budget based on prior year taxable value of \$181,409,488 at 1.5000 mills; FAAC approves millage rate of 1.5000 mills	\$258,509	\$258,509	\$0
		Final Taxable value from property appraiser provided June 26, 2014, is \$199,060,238 at 1.5000 mills recommended by the FAAC	\$283,660	\$283,660	
		Final Taxable value from property appraiser provided June 26, 2014, is \$199,060,238 at 1.2000 mills based upon Town Council motion at the July 1, 2014 meeting			\$238,872
		Final Taxable value from property appraiser provided June 26, 2014, is \$199,060,238 at 1.5000 mills based upon Town Council resolution number 2014-07 at the July 18, 2014 meeting			
001-314-100-000	Electric Utility Tax		\$203,000	\$203,000	\$203,000
		Use Prior year estimate	\$203,000	\$203,000	\$203,000
001-315-100-000	Communications Services		\$105,000	\$105,000	\$103,352
		Decrease based on current run rate of revenue contribution	\$105,000	\$105,000	
		Estimate based on FY14 year state revenue estimating conference projections.	\$103,352	\$103,352	\$103,352
001-316-200-000	County Occupational License		\$5,000	\$5,000	\$5,000
		No anticipated increase	\$5,000	\$5,000	\$5,000
001-323-100-000	FPL Franchise Fee		\$185,000	\$185,000	\$185,000
		Using the audited FY13 actual. Current year may not meet the estimate	\$185,000	\$185,000	\$185,000
001-323-125-000	Haulers Licensing Fee		\$0	\$0	\$0
		Activity halted by Town Council Ordinance	\$0	\$0	\$0
001-323-300-000	PBC Water Utility Franchise		\$5,050	\$5,050	\$5,050
		No increase estimated for next year	\$5,050	\$5,050	\$5,050
001-329-100-000	Planning & Zoning Permit		\$2,000	\$2,000	\$2,000
		Estimating an increase due to economic recovery continuing. Estimate used based on FY13 year state revenue estimating conference projections. New estimates from the State will be provided later	\$2,000	\$2,000	\$2,000
			\$85,446	\$85,446	\$90,633

001-335-180-000	Half Cent Sales Tax		\$224,014	\$224,014	\$243,375
		Estimate used based on FY13 year state revenue estimating conference projections. New estimates from the State will be provided later	\$224,014	\$224,014	
		<i>Estimate based on FY14 year state revenue estimating conference projections.</i>			\$243,375
001-341-000-000	General Government Charges		\$5,000	\$4,000	\$4,000
		Reduced based on the fact the Town is not receiving any registration funds from the Town's contractor Vacant Registry	\$5,000	\$4,000	\$4,000
001-343-349-000	Cost Recovery Fees		\$35,000	\$35,000	\$35,000
		Estimate used will be used for appropriation to perform this function	\$35,000	\$35,000	\$35,000
001-351-100-000	Court Fines		\$0	\$0	\$0
			\$0	\$0	\$0
001-354-100-000	Code Enforcement Fines		\$300	\$300	\$300
		The Town has a reactive code enforcement system and fees generated can not be predicted with any level of confident accuracy	\$300	\$300	\$300
001-361-100-000	Interest		\$200	\$200	\$200
		Interest rates continue to remain extremely low	\$200	\$200	\$200
001-369-000-000	Other Misc. Income		\$1,000	\$1,000	\$1,000
		Election filing fees, insurance reimbursements, and other non-classified revenues specifically identified.	\$1,000	\$1,000	\$1,000
001-385-100-000	Transfer from Solid Waste Fund		\$0	\$0	\$0
		No funds anticipated this FY			
001-399-000-000	Transfer from Fund Balance		\$0	\$49,000	\$0
		No funds anticipated this FY			