

10/17/2007

Town of Loxahatchee Groves
Final Budget
FY 2007-2008

Millage Rate 1.5000

Revenue	2007-2008
Ad Valorem Tax	\$ 520,000
Gas Tax	\$ 70,000
Franchise Tax - FPL	\$ 135,000
Public Utility Tax	\$ 100,000
Communication Tax	\$ 168,000
Revenue Sharing	\$ 61,500
Sales Tax	\$ 235,500
Charges for Services - SWA	\$ 400,000
Miscellaneous Revenue	\$ -
Total Revenue	\$ 1,690,000

Expenditure

Legislative \$ 6,000

Executive

Office Salaries or Contract \$ 100,000
Code Enforcement \$ 50,000
Insurance \$ 10,000
Rent \$ 7,200
Communications \$ 2,000
Postage \$ 2,500
Advertising \$ 6,000
Operating Supplies \$ 2,800
Printing \$ 5,000
Capital Outlay \$ 5,000

Legal Fees \$ 130,000
Comprehensive Plan \$ 100,000
Other Professional Services \$ 50,000

General Government \$ **476,500**

Law Enforcement \$ 520,000

Road Contract LGWCD \$ 70,000
Garbage Service - Onyx \$ 400,000

Contingency/Reserve \$ 223,500

Total Expenditure \$ **1,690,000**